

# Public Document Pack



## SOUTH (INNER) AREA COMMITTEE

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Meeting to be held in Civic Hall, Leeds, LS1 1UR on  
Tuesday, 8th November, 2011 at 6.30 pm

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### MEMBERSHIP

#### Councillors

D Congreve	-	Beeston and Holbeck;
A Gabriel (Chair)	-	Beeston and Holbeck;
A Ogilvie	-	Beeston and Holbeck;
P Davey	-	City and Hunslet;
M Iqbal	-	City and Hunslet;
E Nash	-	City and Hunslet;
J Blake	-	Middleton Park;
G Driver	-	Middleton Park;
K Groves	-	Middleton Park;

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**Agenda compiled by:**  
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**Civic Hall**  
**LEEDS LS1 1UR**  
**Tel: 24 74356**

**South East Area Leader:**  
**Shaid Mahmood**  
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## **A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS**

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

# A G E N D A

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**APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS**

To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).

(\*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)

**EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC**

1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.

2 To consider whether or not to accept the officers recommendation in respect of the above information.

3 If so, to formally pass the following resolution:-

**RESOLVED** – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:

**No exempt items or information have been identified on this agenda.**

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3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p><b>DECLARATIONS OF INTEREST</b></p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>	
6			<p><b>MINUTES - 21ST SEPTEMBER 2011</b></p> <p>To confirm as a correct record the minutes of the meeting held on 21<sup>st</sup> September 2011.</p>	1 - 8
7			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> <p><b>(10 mins discussion)</b></p>	

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8	Beeston and Holbeck; City and Hunslet; Middleton Park;		<p><b>ANNUAL REPORT - FOR PARKS AND COUNTRYSIDE SERVICE IN SOUTH INNER AREA COMMITTEE</b></p> <p>To receive and consider a report from the Head of Parks and Countryside providing an overview of the service and setting out some of the challenges faced along with key performance management initiatives.</p> <p><b>(Council Function)</b> <b>(5 mins presentation / 10 mins discussion)</b></p>	9 - 24
9	Beeston and Holbeck; City and Hunslet; Middleton Park;		<p><b>LEEDSWATCH - CCTV DELEGATED FUNCTION UPDATE REPORT</b></p> <p>To receive and consider a report from the Director of Environment and Neighbourhoods providing an update on service delivery and highlighting areas for future development of the service within the inner south area of Leeds.</p> <p><b>(Executive Function)</b> <b>(5 mins presentation / 5 mins discussion)</b></p>	25 - 34
10	Middleton Park;		<p><b>JOBS &amp; SKILLS ACTION PLAN - MIDDLETON PARK</b></p> <p>To receive and consider a report from the South East Area Leader providing an update on the work of the Middleton Park Jobs and Skills sub-group that was established in summer 2011.</p> <p><b>(Executive Function)</b> <b>(5 mins presentation / 10 mins discussion)</b></p>	35 - 54
11	Beeston and Holbeck; City and Hunslet; Middleton Park;		<p><b>WELLBEING REPORT</b></p> <p>To receive and consider a report from the Assistant Chief Executive (Planning, Policy and Improvement) updating Members on both the capital and revenue elements of the Committee's Wellbeing budget, advising Members of the Small Grants approved since the last meeting and inviting Members to determine the capital and revenue proposals detailed within the report.</p> <p><b>(Executive Function)</b> <b>(5 mins presentation / 5 mins discussion)</b></p>	55 - 68

Item No	Ward	Item Not Open		Page No
12	Beeston and Holbeck; City and Hunslet; Middleton Park;		<p><b>A SUMMARY OF KEY WORK</b></p> <p>To receive and consider a report from the South East Area Leader detailing work by the Area Management Team on key priorities in the inner south area of Leeds since the last Area Committee meeting.</p> <p><b>(Executive Function)</b>  <b>(5 mins presentation / 5 mins discussion)</b></p>	69 - 88
13			<p><b>DATES, TIMES AND VENUES OF FUTURE MEETINGS</b></p> <p>Wednesday, 11<sup>th</sup> January 2012  (Leeds Civic Hall, Leeds, LS1 1UR)</p> <p>Tuesday, 7<sup>th</sup> February 2012  (To be confirmed)</p> <p>Wednesday, 21<sup>st</sup> March 2012  (To be confirmed)</p> <p>(All meetings to commence at 6.30 pm.)</p>	

# Agenda Item 6

## SOUTH (INNER) AREA COMMITTEE

WEDNESDAY, 21ST SEPTEMBER, 2011

**PRESENT:** Councillor A Gabriel in the Chair

Councillors J Blake, D Congreve, G Driver,  
K Groves, M Iqbal and A Ogilvie

### 15 Chair's Opening Remarks

The Chair welcomed all in attendance to the September meeting of the South (Inner) Area Committee and invited everyone present to introduce themselves.

### 16 Declarations of Interest

There were no declarations of interest.

### 17 Apologies for Absence

Apologies for absence were submitted by Councillors Davey and Nash.

### 18 Minutes - 21st June 2011

**RESOLVED** – That the minutes of the meeting held on 21<sup>st</sup> June 2011 be approved as a correct record.

### 19 Matters Arising from the Minutes

#### Minute No. 5 – Matters arising from the Minutes

It was agreed to write to South Leeds Youth Hub to request that they commemorate the work and contribution of Merlyn Rees.

#### Minute No. 6 – Open Forum

It was reported that Kris Nenadic, LCC Parks and Countryside, was pursuing the issue of steps in need of repair at Cross Flatts Park.

In relation to concerns raised about an empty property on Stratford Terrace, Beeston, it was reported that enforcement action against the owner was taking place.

Tom Smith, Locality Manager (South and Outer East Leeds), agreed to pursue issues in relation to empty housing in Hillside, litter in gardens, houses boarded up, etc.

## **20 Open Forum**

In accordance with paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee.

It was reported that Holbeck had recently won a silver award and Leeds a gold award, as part of the Yorkshire in Bloom competition, which took place at the Great Yorkshire Showground, Harrogate. Members expressed concern that Leeds City Council (LCC) was not represented at the event.

A local resident thanked South Leeds Area Management Team for their help and support in developing Beeston Hill Residents Voice.

## **21 Children's Services Performance Reporting**

The Director of Children's Services submitted a report which presented key Children's Services performance information at a local area level.

The following documents were appended to the report for Members' comments / information:

Appendix 1 – Proposed Schedule of Information for Area Committee Reporting for 2011/12

Appendix 2 – Note of the Leeds Children's Services Meeting with the DfE: 20<sup>th</sup> May 2011

Appendix 3 – LAC, CPP, New Referrals, and CAF Data by Area

Appendix 4 – Primary & Secondary School Attendance data by Area and Ward

Appendix 5 – NEET and Not Known data by Area and Ward

Appendix 6 – School Inspection Data by Area.

The Chair welcomed to the meeting, Nigel Richardson, Director of Children's Services, to present the report and respond to Members' questions and comments.

In brief summary, the key points of discussion were:

- Adopting a city-wide approach to clusters and ensuring a consistent approach.
- The need to improve outcomes for vulnerable families.
- The role of Elected Members.
- The potential benefits of joined up working with Leisure Services.
- Further information requested by Members on the Leeds Education Challenge.
- The impact of national policy and risks associated with the fragmentation of schools.



**RESOLVED** – That the report and information appended to the report be noted.

## **22 Houses in Multiple Occupation - Planning Workshops**

The Director of City Development submitted a report which informed the Area Committee of the three planning workshops to be held in relation to the production of a new supplementary planning document (SPD) addressing the growth and management of houses in multiple occupation (HMO) concentrations.

The Chair welcomed to the meeting, Sarah Welsh, City Development, to present the report and respond to Members' questions and comments.

In brief summary, the main highlighted points were:

- Confirmation that the South Leeds workshop was taking place on Thursday, 29<sup>th</sup> September in Hillside, Beeston from 6.00pm to 9.00pm. Ward Members and local community group representatives were encouraged to attend the event.
- Concerns associated with some private sector housing provision.

**RESOLVED** –

- (a) That the contents of the report be noted
- (b) That Ward Members and local community group representatives be encouraged to attend the South Leeds workshop in Hillside, Beeston on 29<sup>th</sup> September 2011.

## **23 Consultation on expansion of primary school provision for September 2013**

The Director of Children's Services submitted a report which presented the Area Committee with proposals being brought forward in response to rising demand for reception places city wide. In particular, the report drew Members' attention to a proposal for a new school in Beeston and Holbeck on the site of the former South Leeds Sports Centre to open September 2014.

The Chair welcomed to the meeting, Viv Buckland, Head of Service, Children's Services, to present the report and respond to Members' questions and comments.

**RESOLVED** – That the contents of the report be noted.

## **24 Community Safety Activity in 2010/11 in Inner South**

The Director of Environment and Neighbourhoods submitted a report which provided an update on crime trends and a range of community safety activity throughout 2010/11.

The Chair welcomed to the meeting, Gerry Shevlin, Area Community Safety Co-ordinator and Neighbourhood Inspector Damien Miller, West Yorkshire Police, to present the report and respond to Members' questions and comments.

In brief summary, the key areas of discussion were:

- Concern about the increase in drug offences. It was advised that this was largely due to an increase in neighbourhood policing team activity and community intelligence.
- Concerns about the increase in domestic violence linked to alcohol dependency. Greater resources were now in place to tackle this through development of a multi-agency approach.
- Greater emphasis needed tackling prostitution in Holbeck, and developing a city wide response.
- Recognition and support of Neighbourhood Policing Teams and their positive contribution in communities.

**RESOLVED** – That the contents of the report be noted.

## **25 Delegation of Environmental Services - Service Level Agreement**

The Director of Environment and Neighbourhoods submitted a report which presented the final version of the Service Level Agreement (SLA) for the delivery of environmental services in the inner south area of Leeds.

The Chair welcomed to the meeting, Tom Smith, Locality Manager (South and Outer East Leeds), to present the report and respond to Members' questions and comments.

In brief summary, the main areas of discussion were:

- Ensuring a consistent approach to locality working.
- The role of local community and residents groups.
- Developing greater capacity across directorates, tasking teams and schools.

**RESOLVED** –

- (a) That the contents of the report be noted
- (b) That the Service Level Agreement be approved.

## **26 Aire Valley Homes Leeds Contribution to Locality Working and Involvement in Area Committees**

A joint report was submitted from the South East Area Leader and Chief Executive of Aire Valley Homes Leeds which outlined Aire Valley Homes Leeds (AVHL) current involvement with the Area Committee and explored ways of making that involvement as meaningful and productive as possible.

In the absence of a representative from AVHL attending the meeting, Shaid Mahmood, South East Area Leader, presented the report and responded to Members' questions and comments.

One Member requested a breakdown of statistics provided by Aire Valley Homes. It was agreed to include this breakdown as part of the six monthly updates to be provided to the Area Committee.

**RESOLVED –**

- (a) That the contents of the report be noted
- (b) That Aire Valley Homes Leeds provides the Area Committee with six monthly updates on progress with areas of mutual interest.

**27 The Major Benefits and Added Value of Capital Well being Funding in South East Leeds**

The South East Area Leader submitted a report which presented the major benefits and added value of capital Well being funding in South East Leeds.

Appended to the report was a copy of the capital budget for the 6 years between 2004 and end financial year 2010/11.

Shaid Mahmood, South East Area Leader, presented the report and responded to Members' questions and comments.

**RESOLVED –** That the report and information appended to the report be noted.

**28 Middleton Park Strategic Advisory Group**

The South East Area Leader submitted a report which outlined a proposal to establish the Middleton Park Strategic Advisory Group.

Gavin Forster, Area Project Officer, presented the report and responded to Members' questions and comments.

Members briefly discussed overcoming local perceptions about Middleton Park, ensuring the park was safe to visit, especially in the evening.

**RESOLVED –**

- (a) That the contents of the report be noted
- (b) That the Middleton Park Strategic Advisory Group be established and monitored accordingly
- (c) That a Member from each Inner South Ward be appointed to serve on the Middleton Park Strategic Advisory Group.

## **29 Inner South Area Committee Business Plan 2011-12**

The South East Area Leader submitted a report which presented an update on the work to date to develop an Area Committee Business Plan.

The following documents were appended to the report for Members' comments / information:

- Area Committee Business Plan (draft)
- Inner South Area Committee Forward Plan 2011/12
- Draft priorities and action table.

Tom O'Donovan, Area Management Officer, presented the report and responded to Members' questions and comments.

### **RESOLVED –**

- (a) That the contents of the report be noted
- (b) That the Area Management Team continues to develop the Business Plan and a public facing version of the plan
- (c) That the Area Management Team organises an Outcome Based Accountability (OBA) workshop to brief Members on the principles of OBA and provide an opportunity to contribute to populating the priorities and actions table
- (d) That the Area Committee receives updates at future meetings and adopts a three year plan at the March 2012 meeting that will be subject to a refresh annually.

## **30 Priority Neighbourhood Worker - Cottingley**

The South East Area Leader submitted a report which presented a proposal for the Outer South Priority Neighbourhood Worker to become a shared resource with Inner South Area Committee, particularly focusing on the Cottingley estate.

Tom O'Donovan, Area Management Officer, presented the report and responded to Members' questions and comments.

### **RESOLVED –**

- (a) That the report and information appended to the report be noted
- (b) That the proposal for the Priority Neighbourhood Worker to become a shared resource with the Outer South Area Committee be approved
- (c) That funding be approved from the Beeston and Holbeck ward revenue allocation to support the proposal.

## **31 South Inner Area Committee Well being Report**

The South East Area Leader submitted a report which updated Members on both the capital and revenue elements of the Committee's Wellbeing budget,

Draft minutes to be approved at the meeting  
to be held on Tuesday, 8th November, 2011

advised the Area Committee of the Small Grants approved since the last meeting and invited Members to determine the capital and revenue proposals, as detailed within the report.

Tom O'Donovan, Area Management Officer, presented the report and responded to Members' questions and comments.

### **RESOLVED –**

(a) That the report and information appended to the report, which includes the available balance of the Area Committee's revenue and capital well being budgets, be noted

(b) That the following decisions be made in relation to the wellbeing funding proposals which had been submitted for determination at the meeting:

- West Yorkshire Police – Victims of Crime fund – £2,500 from Beeston & Holbeck, City & Hunslet and Middleton Park wards – Approved
- Streetscene Services – Litterbin – Cherry Row, Leeds, LS9 – £400 from City & Hunslet ward – Approved
- Leeds Lights – Belle Isle Christmas Lights – £1,830 from Middleton Park ward – Approved
- West Yorkshire Police – Middleton & Belle Isle Smartwater Project – £1,845 from the Community Safety pot – Deferred to receive further information and consultation with Ward Members
- West Yorkshire Police – Middleton Shed breaks – £3,150 from the Community Safety pot – Deferred to receive further information and consultation with Ward Members.
- West Yorkshire Police – Operation Dark – £5,000 from the Community Safety pot – Approved.

### **32 Leeds Station Southern Entrance**

The Metro Development Team submitted a report which updated the Area Committee on development of a new pedestrian entrance to the south of Leeds railway station.

In the absence of a representative from Metro attending the meeting, Tom O'Donovan, Area Management Officer, presented the report.

One Member questioned the general benefits of the scheme beyond commuters.

**RESOLVED –** That the contents of the report be noted and future updates be provided to the Area Committee.

### **33 A Key Summary of Work**

The South East Area Leader submitted a report which detailed work by the Area Management Team on key priorities in the inner south area of Leeds since the last Area Committee meeting.

Draft minutes to be approved at the meeting  
to be held on Tuesday, 8th November, 2011

The following information was appended to the report:

- Minutes of the Area Chair's Forum held on 17<sup>th</sup> June 2011
- Minutes of the Community Centres Sub Committee held on 18<sup>th</sup> July 2011
- Minutes of the Inner South Environmental Sub Group held on 12<sup>th</sup> August 2011
- Minutes of the South East Health and Well being Partnership held on 26<sup>th</sup> May and 28<sup>th</sup> July 2011.
- Update on the Recreations Binyards Project
- Minutes of the Cottingley Multi-agency steering group held on 10<sup>th</sup> August 2011
- Manor Farms Project Evaluation Report

Tom O'Donovan, Area Management Officer, presented the report and responded to Members' questions and comments.

#### **RESOLVED –**

- (a) That the report and information appended to the report be noted
- (b) That funding of the sports camp, outlined in 5.2 to the report, in October half term, be approved.

#### **34 Dates, Times and Venues of Future Meetings**

Tuesday, 8<sup>th</sup> November 2011  
(Civic Hall, Leeds, LS1 1UR)

Wednesday, 11<sup>th</sup> January 2012  
(Civic Hall, Leeds, LS1 1UR)

Tuesday, 7<sup>th</sup> February 2012  
(To be confirmed)

Wednesday, 21<sup>st</sup> March 2012  
(To be confirmed)

(All meetings to commence at 6.30pm.)

(The meeting concluded at 8.55pm.)

## Report of The Head of Parks and Countryside

## Report to South Inner Area Committee

Date: Tuesday 8<sup>th</sup> November 2011

## Subject: Annual Report – for Parks and Countryside Service in South Inner Area Committee

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Beeston & Holbeck City & Hunslet Middleton Park
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

### Summary of main issues

1. The report provides an area profile of key assets, information on park usage and a customer based perspective of the quality of the assets and services provided.
2. It highlights the current progress towards Leeds Quality Park (LQP) status for community parks in the area. It provides the costs of achieving and retaining LQP status in community parks up to the year 2020.
3. The report details capital improvements in community parks, sport pitches and fixed play in the area for the last 12 months and expected improvements in the next 12 months.
4. It gives a detailed breakdown of events and volunteering in the area.
5. It provides a perspective on actions contained in the 2008 - 2011 area delivery plan.

### Recommendations

6. The Area Committee is requested to note the content of the report and to communicate priorities for investment in community parks, playing pitches and fixed play facilities in light of the issues raised

## **1 Purpose of this report**

- 1.1 This report seeks to further develop the relationship between the Parks and Countryside service and the South Inner Area Committee, as agreed at Executive Board.
- 1.2 It provides an overview of the service and sets out some of the challenges faced along with key performance management initiatives. In addition it seeks to provide a positive way forward for delivering the extended role of the Area Committee ensuring that the benefits of the revised roles are secured.
- 1.3 In particular it sets out at an area level progress made in attaining Leeds Quality Park standard. It also sets out investment needs to attain LQP standards and to retain them.

## **2 Background information**

### **Service Description**

- 2.1 Leeds City Council has one of the largest fully inclusive local authority Parks and Countryside services, managing almost 4,000 hectares of parks and green space.
- 2.2 This includes 7 major parks, 62 community parks and 95 recreation grounds and 391 local green spaces, which include 144 playgrounds and 500 sports facilities ranging from skateboard parks to golf courses, and which play host to 600 events annually. The service also manages a nursery which produces over 4 million bedding plants each year, 96 allotment sites, over 800km of Public Right of Way (PROW), and 156 nature conservation sites, as well as 22 cemeteries and three crematoria.
- 2.3 The 2009 Parks and Countryside residents survey showed that the service attracts almost 68 million visits each year from Leeds' residents alone, and that approximately 96% of these are regular park users. These range from anybody using a park for informal recreation (e.g. walking, observing nature) to people who take part in formal activities (e.g. football clubs, conservation volunteers or to attend events). The user surveys also evidenced that 10m visits are made to our green space by Young People (12-19) compared to 3.6m by Children (5-11).

### **Description of Priority Advisory Function**

- 2.4 The priority advisory function for Area Committees relates to community parks provision that have a wide range of facilities, including general recreation, sports pitches, play and formal and informal horticultural facilities.
- 2.5 Where developments are less significant or only impact on one site then ward members and community groups will be informed and consulted using established procedures. It is important to note that good levels of engagement with ward members exist and this function seeks to enhance this engagement.



### 3 Main issues

#### Area Profile of the Service

- 3.1 The following table summarises community green space assets managed by Parks and Countryside in the South Inner Area Committee:

Asset	Quantity
Community parks	5
Playing Pitches:	
Football	26
Rugby League	6
Bowling greens	13
Playgrounds	15
Multi-use games areas	4
Skate parks	2

#### **Community Parks**

- 3.2 Analysis from the 2009 residents survey was carried out relevant to the 5 community parks in the area which are;

Site Name	Annual Number of Visits	Total Annual Visits to South Inner Community Parks is 1.7m approx.
Cross Flatts Park	1,080,684	
Holbeck Moor	352,458	
Hunslet Lake	141,215	
Hunslet Moor	117,035	
Penny Pocket Park	*	

*\*Penny Pocket Park had no respondents in the survey therefore visitor figures can't be calculated.*

- 3.3 The residents survey provides significant insight into the users of community parks, demographics of users, how they get there and what they do. A detailed insight of each community park is given in appendix 1. The key analysis points are;

- Approximately 78% of visitors are adults with 22% children.
- There are a wide range of reasons for visiting but nearly all visitors at some point go for relaxation or exercise, another popular reason is for play.
- Over 90% of visitors travel to the park on foot of which 68% take less than 10 minutes to travel there.
- Of the 5% who visit by car 75% take less than 10 minutes to get there.
- 58% of visitors go to community parks either every day or on most days, whilst 81% go at least once a week.

3.4 Parks and Countryside provide annual pitch hire for sports teams in the area. The table below shows the number of teams with current bookings playing on pitches in the area; *(note this excludes clubs who have a long term lease in place)*

Age Group	No of Teams
Open Age	19
Juniors	17

### **Volunteering in the Parks and Countryside Service**

3.5 Since the last report to Area Committees the service has focused resources for a community outreach team to increase the number of volunteers and value of activities which take place with the following key actions;

- Seeking a large increase in corporate volunteering due to enhanced marketing and communication.
- Continued and improved involvement with the many “in bloom” groups in Leeds.
- It is an ambition is to have a volunteer group for every community park.

3.6 It is estimated that volunteers across all groups contribute 1,848 days of voluntary work in the south inner area over a 12 month period. The tables below give details of works undertaken in south inner since December 2010 and the active groups in the Area Committee;

### **Work undertaken by volunteers working with the Rangers;**

Site	Group / Organisation	Task
Hunslet Cemetery	Friends of Hunslet Cemetery	Topping off graves
Middleton Park and Woods	Youth Offending Service	Rose garden maintenance
	Leeds Wildlife Volunteers	Rhododendron bashing Dry stone wall repairs
	International Personal Finance	Rose garden maintenance
	Manor Park Housing Association	Litter pick
	O2	Painting crash barrier Bowling green improvements

### Corporate volunteer actions;

Organisation	Site	Task	Number of Volunteers
Leeds Ahead - International personal finance	Middleton Park	Rose Bed maintenance	18
Leeds Ahead – 02	Middleton park	Painting crash barrier, bowling green maintenance	34
First Direct	Middleton park	Balsam bashing	9
Leeds Initiative	Middleton park	Pruning rose garden. Hedge trimming.	25

### Summary of the groups who are active in the south inner area :

Group Name	Number of Volunteers	Estimated Volunteer Days
Friends of Beeston Cemetery	5	5
Friends of Cross Flatts Park	20	120
Friends Of Holbeck Cemetery	5	5
Friends of Hunslet Cemetery	5	10
Friends of Middleton Park	30	180
Leeds Parks Volunteers	4	78
Leeds Voluntary Footpath Rangers	6	130
Leeds Wildlife Volunteers	12	216
<b>Total</b>	<b>87</b>	<b>744</b>

### Existing in bloom groups within the south inner area;

In Bloom Group	Number of Volunteers	Estimated Volunteer Days
Beeston	10	200
Cottingley	10	200
Coupland Road	15	280
Holbeck	12	240
Middleton	24	480
<b>Total</b>	<b>71</b>	<b>1400</b>

### Events

- 3.7 The bookings and licensing team has introduced improvements to the application process for events that occur on parks. They are providing greater assistance in helping community groups organise events with particular emphasise on ensuring legal and safety requirements are met but do not deter groups and organisations from organising activities. The table below shows a list of events held in the inner south area so far in 2011:

Site Name	Month	Event	Total	
Cross Flatts Park	June	Beeston Festival	1	
	July	(25th - 28th) Breeze Event	1	
		Interfaith Sports Project	1	
	August	LCC Youth Bus	2	
		LCC Youth Bus	2	
		Wednesday in the Woods (Family Fun)	1	
September	LCC Youth Bus	1		
Grove Rd Rec Hunslet	June	Hunslet Festival Gala	1	
Holbeck Moor	May	9th - 16th Funfair (Waddington)	1	
	July	Holbeck Gala	1	
		Hope 11 in Leeds 11 Fun Day	1	
	September	26th - 3rd Funfair (Waddington)	1	
Hunslet Moor	May	16th - 23rd Funfair (Waddington)	1	
Middleton Park	January	Airienteers	1	
	February	Airienteers	1	
	March	Banardo's 5k run	1	
	April	Dry Stone Walling - Leeds Wildlife Vol's	1	
	May	Bands in the Park (FoMP)	1	
		Bluebell Walks (FoMP)	2	
		Doggy Fun with the tailwagger club (FoMP)	1	
		Plant Bring & Buy Sale (FoMP)	1	
	June	Balsam Pulling - Leeds Wildlife Vol's	1	
		Band in the Park	1	
		Circus Skills Workshop (FoMP)	1	
		Heritage day	1	
		Oddstocks Theatre Co (FoMP)	1	
		Teas in the park (FoMP)	1	
		Winthorpe Whirlers Marjorettes (FoMP)	1	
		July	Band in the Park	1
	July	Bands in the Park (FoMP)	1	
		Mines guided walk (FoMP)	1	
		Teas in the park (FoMP)	1	
		August	Band in the Park	1
	August	Circus Skills Workshop (FoMP)	1	
		Play schemes (funded by childrens services) held twice per week.	10	
		Re'new Leeds Ltd	1	
		Teas in the park (FoMP)	2	
		Wednesday in the Woods (Family Fun)	2	
		September	Bands in the Park (FoMP)	1
	September	FoMP Craft, Flower & Produce Show (FoMP)	1	
		Teas in the park (FoMP)	2	
		October	Play schemes (funded by childrens services) 24 <sup>th</sup> - 28 <sup>th</sup> Oct	2
	South Leeds S Centre	May	Youth Service Football Coaching 25/5 - 20/7	1

Site Name	Month	Event	Total
	August	Youth Service Football Coaching	1
Throstle Rec Ground	August	Igen NEET day	1
<b>Total</b>			<b>61</b>

### Community Parks – Leeds Quality Park Status

3.8 The Parks and Green Space Strategy was approved at Executive Board in February 2009 and sets out the vision and priorities to 2020. One of the key proposals contained in the strategy is the aspiration for all community parks to meet the Green Flag standard for field based assessment by 2020. The Green Flag Award Scheme represents the national standard for parks and green spaces. It has been developed around eight key criteria as follows;

- **A welcoming place** - how to create a sense that people are positively welcomed in the park
- **Healthy, safe & secure** - how best to ensure that the park is a safe & healthy environment for all users
- **Clean & well maintained** - what people can expect in terms of cleanliness, facilities & maintenance
- **Sustainability** - how a park can be managed in environmentally sensitive ways
- **Conservation & heritage** - the value of conservation & care of historical heritage
- **Community involvement** - ways of encouraging community participation and acknowledging the community's role in a park's success
- **Marketing** - methods of promoting a park successfully
- **Management** - how to reflect all of the above in a coherent & accessible management plan or strategy and ensure it is implemented.

3.9 The Parks and Countryside service reports annual performance against two local indicators based upon the Green Flag Award scheme;

- *The percentage of Parks and Countryside sites assessed that meet the Green Flag standard.*
- *The percentage of Parks and Countryside community parks which meet the Green Flag standard. Performance against these indicators is illustrated in section 3.23.*

3.10 The indicator includes an assessment of each community park which has particular relevance to Area Committee engagement. The scheme is known as the Leeds Quality Park (LQP) standard. The following table provides a summary of these assessments for the South Inner Area Committee.

Site	Year Assessed	Welcoming Place	Healthy, Safe, Secure	Clean, Well Maintained	Sustainability	Conservation / Heritage	Community Involvement	Marketing	Meets Standard?
Cross Flatts Park	2010								Yes
Holbeck Moor	2009								No
Hunslet Lake	2010								No
Hunslet Moor	2009								No
Penny Pocket Park	2008								No

**Notes** – Assessments due in 2011 (2008 inspections above) are currently taking place but have not yet been recorded in full so no data will be shown in this report.

**Key:**

Meets Leeds Quality Park Standard on average for this key criteria	
Below Leeds Quality Park Standard on average for this key criteria	

3.11 From this table, there is 1 park identified that meet the Leeds Quality Park Standard in the area, with 4 not reaching the standard. This is an increase of 1 pass since the last Area Committee report.

3.12 The residents survey in 2009 enables an assessment of visitor numbers and satisfaction rating (scored out of 10) for a number of criteria for each park, set out in the following table:

Site	Design and Appearance	Cleanliness and Maintenance	Ease to Get Around	Range of Facilities	Horticultural Maintenance	Nature Conservation	Facilities for Families	Sports Facilities	Overall Impression
Cross Flatts Park	7.0	6.6	7.9	5.5	7.5	6.8	6.1	6.5	6.7
Holbeck Moor	7.8	6.4	9.2	6.0	8.2	7.7	6.8	7.8	7.6
Hunslet Moor	3.2	3.2	7.2	3.5	4.8	4.4	4.0	4.0	3.6

Note – Penny Pocket Park and Hunslet Lake had insufficient responses to be able to accurately produce satisfaction data

**Key:**

Generally meets LQP expectations	7.0 - 10	
Generally below LQP expectations	0.0 – 6.9	

This table broadly correlates with the professional audit undertaken for the Leeds Quality Parks assessments. There are however issues identified with the range of facilities and facilities for families offered in many of the parks.

### ***Playing Pitches***

3.13 The residents survey in 2009 allowed respondents to rate sport facilities in parks. The results are shown in the table below;

<b>Rating of Sports facilities</b>	<b>2009 (South Inner)</b>	<b>2006 (South Inner)</b>
Fair to very good	67.6%	64.4%
Poor or very poor	32.4%	35.6%

The results show a slight increase in those who felt sports facilities were of at least fair standard. This data is related to the table set out in paragraph 3.12.

### ***Fixed Play***

3.14 The residents survey in 2009 allowed respondents to rate facilities for children and their parents. The results are shown in the table below;

<b>Rating facilities for children</b>	<b>2009 (South Inner)</b>	<b>2006 (South Inner)</b>
Fair to very good	49.7%	50.3%
Poor or very poor	56.5%	43.5%

Results show little change in those who rated facilities as fair or better.

3.15 Improvements to community parks during 2011 are as follows;

- Hunslet Lake – Removal of hedging and replaced with fencing.
- Penny Pocket Park – Installation of new bins.

3.16 With regards to sports pitches in the last 12 months the following works have been undertaken in the area;

- Middleton Sports Centre Pitches – Continuation of pitch relaying, drainage and access works.

3.17 The following table provides a perspective on the minimum level of investment required to achieve the LQP standard for the five remaining parks. It also includes the level of reinvestment required across all the community parks in order to sustain the LQP pass up to 2020;

<b>Site Name</b>	<b>Cost to Achieve (excluding fixed play)</b>	<b>Reinvestment (excluding fixed play)</b>
Holbeck Moor	£14,800	
Hunslet Lake	£73,500	
Hunslet Moor	£66,073	
Penny Pocket Park	£5,450	
<b>Total to achieve LQP</b>	<b>£159,823</b>	
Average annual reinvestment		£10,228
<b>Total reinvestment to 2020</b>		<b>£92,056</b>
<b>Overall Total Investment to 2020</b>		<b>£251,879</b>

3.18 Reinvestment levels are estimated according to the expected lifespan of equipment and infrastructure as set out below;

Description	Timescale for Recurring Investment
Signage and interpretation	5 years
Fixed play (including MUGA's/skate parks)	10 years
Bins and benches	15 years
Paths and infrastructure	25 years
Landscaping	25 years

3.19 Planned improvements in Community Parks<sup>1</sup>, sports pitches and on fixed play for the next 12 months are;

- Cross Flatts Park – repairing of the vandalised steps.
- Holbeck Moor – relocation of skate park from South Leeds Sports Centre to the park.
- Beggars Hill – refurbish play area.
- Hunslet Lake – Work to replace items of equipment in the play area.
- Middleton Sports Centre Pitches – Continuation of works on site to include 3G area, MUGA, Drainage and fencing works on pitches, improved changing rooms, floodlights and access works.

3.20 In terms of fixed play, work has been undertaken to set out refurbishment requirements over a 10 year rolling programme in support of the outcomes of the Play Strategy. The average cost of a new playground is currently about £120k; Multi-use games areas and skateparks are slightly cheaper on average at about £90k each. The table below shows the capital investment required on an ongoing basis to fund the area committees existing fixed play sites;

Fixed Play Type	No.	Total Replacement Cost £'s	Required Average Annual Spend £'s
Play Areas	15	1,800,000	180,000
Multi Use games Areas	4	360,000	36,000
Skate Parks	2	180,000	18,000
<b>Totals</b>		<b>2,340,000</b>	<b>234,000</b>

#### Area Committee funding for additional on site gardeners

3.21 A number of area committees provide additional funding for gardeners to increase site based presence at parks in the area.

<sup>1</sup> It should be noted that Middleton Park (City Park) is within the area committee and has received significant Heritage Lottery Funding for works to be carried out.



Analysis shows that complaints to both Ward Councillors and the Parks and Countryside Service have declined on sites with increased daily presence. In addition, the service has observed an increase in the number of residents using parks and open spaces which is backed up by the residents survey data.

The site based gardeners increase working relationships with users, local residents and community groups. These site based staff further increase users satisfaction and support the aspiration to increase volunteer groups working within parks.

3.22 The following table summarises actions identified in the Area Delivery Plan (2008 – 2011) and a commentary from a service perspective. During the development of the 2011-2015 Business Plan by Area Management these will be reviewed;

Ref.	Action	Comments
Culture 5	Area Well Being capital funding allocated towards outdoor improvement projects - Beeston Community Football Scheme (£10k).	Completed
Environment	Support provided to 'In Bloom' and 'Friends of' groups across Inner South Leeds	The service continues to provide dedicated officer support to local in bloom groups

3.23 The following table highlights key performance indicators relevant to the service;

PI Code	Description	2009/10 Actual	2010/11 Actual	2011/12 Target	2012/13 Target
LKI-GFI / CP-PC50 / EM38	The percentage of parks and countryside sites assessed internally that meet the Green Flag criteria	23% (Target 21%)	23% (Target 23%)	26.2%	29.4%
LKI-PCP 22	Overall user satisfaction with Parks and Countryside (from the user survey)	7.37 (Target 7)	N/A	N/A	7
New	The percentage of parks and countryside community parks which meet LQP status	n/a	33.9%	40%	47.5%

## 4 Corporate Considerations

### 4.1 Consultation and Engagement

4.1.1 Close liaison with community and ward members is already in existence, utilising a variety of mechanisms, for example through residents' surveys, multi-agency meetings and community forums. In addition volunteers, Friends of groups and local residents are regularly consulted on local projects with input on design and physical implementation of a wide range of site improvements.

## **4.2 Equality and Diversity / Cohesion and Integration**

4.2.1 This report does not have an impact on equality and diversity. Further information is available on analysis of the residents survey 2009 specifically regarding equality issues on request.

## **4.3 Council Policies and City Priorities**

4.3.1 The contents of this report set out how the Executive Board requirements can be met by taking a more proactive approach to involve and engage Area Committees in matters relating to community parks.

4.3.2 The information within the report contributes significantly to the sustainable economy and culture city priority plan.

## **4.4 Resources and Value for Money**

4.4.1 The central government's Comprehensive Spending Review has had significant impact on local government budgets and it is anticipated that the budget allocation for Parks and Countryside will continue to be very challenging.

4.4.2 The service undertakes to sustain and develop the services provided to the public and has traditionally used a number of sources of financial support to achieve developments. These include grants from bodies such as Green Leeds Ltd, Sustrans, Natural England, National Lottery funding and developer contributions via section 106 (S106) funds.

## **4.5 Legal Implications, Access to Information and Call In**

4.5.1 This report has no legal implications and is not subject to call in. There is no information which is confidential or exempt.

## **4.6 Risk Management**

4.6.1 There are no significant risk management issues contained within the report, its conclusions and recommendations.

## **5 Conclusions**

5.1 Community green space contributes in many ways to the delivery of the Corporate Priority Plan. They provide places for relaxation, escape, exercise and recreation. They bring communities together and make a positive contribution to the local economy, education, improve public health and well-being, and generally make a better place to live, work and visit.

5.2 Improvements to community parks, fixed play and playing pitches remain a priority, and there already has been investment made to deliver improvements along with further schemes identified. Issues are being addressed through the Parks and Green Space Strategy along with implementation of the Fixed Play Strategy and Playing Pitch Strategy.

- 5.3 Community engagement remains a key activity for the service with regular correspondence, attendance at meetings and briefings, along with more localised consultation where required. The principle consultation through the residents survey to 35,000 households is scheduled to take place again in 2012.
- 5.4 A programme of activities is planned for which updates and reports can be provided to the Area Committee to help inform, consult and influence community green space management.

## **6 Recommendations**

- 6.1 The Area Committee is requested to note the content of the report and to communicate priorities for investment in community parks, playing pitches and fixed play facilities in light of the issues raised.

## **7 Background documents**

- 7.1 Area Committee Roles, Inner South Area Committee, 4<sup>th</sup> July 2011
- 7.2 Annual Report for Parks and Countryside Service in South Inner Area Committee, Inner South Area Committee, 29<sup>th</sup> November 2010
- 7.3 Parks and Greenspace Strategy, Executive Board, February 2009
- 7.4 Play Strategy, Executive Board, September 2007

## Appendix 1: Detailed Residents Survey Information

### 1.1 Total Number of Annual Visits

	Community Parks	Other P&C Sites	Total
South Inner	1,691,392	2,363,230	4,054,622

### 1.2 Reasons for Visiting – respondents select their five main reasons (The 24 choices have been grouped in this table)

Reason	Cross Flatts Park %	Holbeck Moor %	Hunslet Moor %	South Inner Total %
Exercise	86	85	67	84
Play	55	46	83	55
Dog walking	12	31	17	17
Enjoy the surroundings	28	15	17	24
Family outings	29	15	33	27
Relaxation	86	77	67	84
See Wildlife	11	23	0	11
Sport related	14	23	33	16
Other	20	0	0	15
Events	38	15	0	31

### 1.3 Age Profile of Visitors

Site	Age 20 – 39	Age 40 – 59	Age 60+
Cross Flatts Park	31%	46%	22%
Holbeck Moor	31%	31%	38%
Hunslet Moor	33%	17%	50%
<b>South Inner Total</b>	<b>32%</b>	<b>41%</b>	<b>27%</b>

## How visitors get to the parks and how long it takes to get there

### 1.4 Visitors on Foot – Journey Time

Site	% of visitors on foot	Less than 10 mins	10–20 mins	20-30 mins	30+ mins
Cross Flatts Park	92%	65%	34%	1%	0%
Holbeck Moor	90%	77%	23%	0%	0%
Hunslet Moor	80%	75%	25%	0%	0%
<b>South Inner Total</b>	<b>91%</b>	<b>68%</b>	<b>31%</b>	<b>1%</b>	<b>0%</b>

### 1.5 Visitors by Car - Journey Time

Site	% of visitors by car	Less than 10 mins	10–20 mins	20-30 mins
Cross Flatts Park	5%	100%	0%	0%
Holbeck Moor	10%	0%	100%	0%
Hunslet Moor	0%	~	~	~
<b>South Inner Total</b>	<b>5%</b>	<b>75%</b>	<b>25%</b>	<b>0%</b>

### 1.6 How long do visitors stay. (Detailed information on each community park is available on request).

Time	Summer Stay		Winter Stay	
	Weekend	Weekday	Weekend	Weekday
Less than 30 Minutes	14%	24%	31%	57%
30 minutes to 1 hour	32%	41%	45%	25%
1 to 2 hours	32%	24%	10%	6%
2 to 4 hours	18%	6%	2%	0%
4 or more hours	4%	2%	0%	0%
Do not visit	0%	4%	12%	12%

**1.7 How often do visitors go. (Detailed information on each community park is available on request).**

	Summer	Winter
Every Day	26%	13%
Most Days	32%	23%
Once or Twice a week	23%	21%
Once every two weeks	9%	8%
Once a month	11%	23%
Seldom or never	0%	13%

**1.8 Information taken from comments made in the survey.**

Site	General satisfaction comments	What would make you stay longer or encourage more use	Any other comments
Cross Flatts Park	<p>Broken glass is an issue at times.</p> <p>Dog fouling and control of dogs is a significant issue for people.</p> <p>Some are impressed with the number of facilities others want/think there should be more.</p>	<p>Improved feeling of safety within the park.</p> <p>Catering facility of some kind.</p> <p>More events.</p> <p>Improved play area.</p>	<p>Several people comment on improvements seen over recent years.</p>
Holbeck Moor	<p>Improvements to football pitches.</p>	<p>Reduction in vandalism.</p> <p>More seating – which faces into the park.</p>	<p>Removal of boundary hedge has reduced wildlife.</p>
Hunslet Moor	<p>Litter/broken glass reduction.</p>	<p>Bowling green access, members keep it locked.</p> <p>Better play area.</p>	<p>~</p>

**Report of : Director Neighbourhoods and Housing**

**Report to: Inner South Area Committee**

**Date: Tuesday 8<sup>th</sup> November 2011**

**Subject: Leedswatch – CCTV Delegated Function Update Report**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input type="checkbox"/> No
	Beeston & Holbeck	City & Hunslet
	Middleton Park	
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input type="checkbox"/> No

**Summary of main issues**

1. To provide information on the effectiveness of the Leedswatch CCTV service within the Inner South Committee Area, in helping to reduce crime and improve public safety.
2. Outline a range of new service areas that the Leedswatch service are now responsible for.
3. Provide information on recent improvements to increase the technical capacity within the CCTV control room.

**Recommendations**

4. The Area Committee is asked to :
  - 4.1. Note the work that has taken place over the last 6 months through the Leedswatch Service to support crime reduction and improve public safety within the Inner South Committee Area.

- 4.2. Note the recent improvements that have been made to increase the technical capacity of the CCTV control room, and the additional service responsibilities that now sit within the remit of Leedswatch.
- 4.3. Note the future priority areas of work for the service highlighted from section 3.14, and provide feedback / comment.
- 4.4. Provide feedback on any areas of work that the Area Committee would like the Leedswatch service to prioritise within their area over the next twelve months.

## **1 Purpose of this report**

- 1.1 To provide the Inner South Area Committee with an update on service delivery, and highlight areas for future development of the service within the committee area.
- 1.2 To outline recent improvements to the CCTV control room, and the expansion of services delivered via the Leedswatch Service.
- 1.3 Consider the areas of work that the committee would like the Leedswatch service to prioritise area over the next twelve months (subject to service resource allocations).

## **2 Background information**

- 2.1 'Leedswatch' provides a monitoring service for public space surveillance cameras covering open spaces across Leeds. The CCTV control room is staffed, and cameras are recorded 24 hours per day, 365 days a year. The service also provides two mobile CCTV vehicles for deployment within communities across Leeds.
- 2.2 The main objective of the service is to reduce crime and the fear of crime through the use of CCTV technology, leading to improved crime prevention, and an increase in the detection and prosecution of offenders.
- 2.3 CCTV is one of a number of Service functions delegated to Area Committees. The Area Committee's role in relation to this function is to 'maintain an overview of the service in the Committee area and receive regular information about it.'
- 2.4 The Leedswatch service works in partnership with a large number of internal and external partners such as; Urban Traffic Control (UTC), Emergency Planning, Leeds Anti-Social Behaviour Team (LASBT), West Yorkshire Police, WY METRO and other Local Authorities across the West Yorkshire sub-region.

## **3 Main issues**

- 3.1 Over the past two years, the Leedswatch service has undergone significant structural and operational changes. During this time, the Council and its partner, West Yorkshire Integrated Passenger Transport Agency (WYIPA - METRO), have invested over £1.5m of capital resources to improve the technical capacity of the CCTV control room to the South of the city centre.



- 3.2 In addition to monitoring public space CCTV cameras across the city, the monitoring of all METRO bus stations across the West Yorkshire region, is now delivered from the Leedswatch control room.
- 3.3 The increase in technical capacity will allow the Leedswatch service to take on more monitoring contracts and help consolidate CCTV provision across the Council, providing a more consistent and joined up service for local residents and businesses. It will also open up new opportunities to contract for the delivery of services to external organisations, creating new income streams to support the service's longer term sustainability, and improve value for money and efficiency.
- 3.4 In April 2011, the remit of Leedswatch was expanded to take on the delivery of a range of services previously delivered via Commercial and Environmental Services. These include:
- Monitoring of alarm calls
  - Care Ring – first response service for vulnerable individuals
  - Lone worker monitoring
  - Out of Hours Noise Nuisance (transferred May 2011)

### 3.5 Leedswatch (CCTV) Delivery in the Inner South Committee Area

- 3.6 There are currently 61 camera's monitoring the Inner South Area, via the Central CCTV Control Room at Middleton, they consist as follows:
- 57 cameras within the City and Hunslet Ward
  - 4 cameras within the Middleton Park Ward

**3.7** The table below gives a breakdown of the typical annual running costs per camera, within the Inner South Area that the Inner South Area Committee part fund. The cost is allocated 50 / 50 between the Community Safety Service and the Area Committee.

Cam No	BT Network	Maintenance	YEDL	Monitoring	Total
359	£712	£1,000	£350	£1,000	£3,062
360	£712	£1,000	£350	£1,000	£3,062
361	£788	£1,000	£350	£1,000	£3,138
362	£1010	£1,000	£350	£1,000	£3,360
<b>Total annual running cost</b>					<b>£12,622</b>
<b>Cost to Community Safety Service</b>					<b>£6,311</b>
<b>Cost to Inner South Area Committee</b>					<b>£6,311</b>

- 3.8 The service is further complimented by two mobile CCTV vehicles which can be deployed to specific hot spot or problematic locations. The vehicles are capable of relaying live images back to the central station.
- 3.9 The allocation of the mobile CCTV vehicles is evenly deployed between the 10 Area Committees throughout the year. The rota for each area is shared with the local NPT at the beginning of each year so that operations can be arranged around its availability. In future this information will be shared with the Area Community Safety Co-Ordinators to enable them to influence its deployment by the Neighbourhood Policing Team. The cost of providing the mobile CCTV vehicles is wholly funded via Safer Leeds, no contribution is provided by the Area Committee.
- 3.10 During the period January 2011 to June 2011, the mobile CCTV vehicles were assigned to the City & Holbeck Neighbourhood Policing Team for deployment within Inner South Area for a total of 51 days. The table below provides a summary of outcomes resulting from operations with the Neighbourhood Policing Teams on routine patrols within the area.

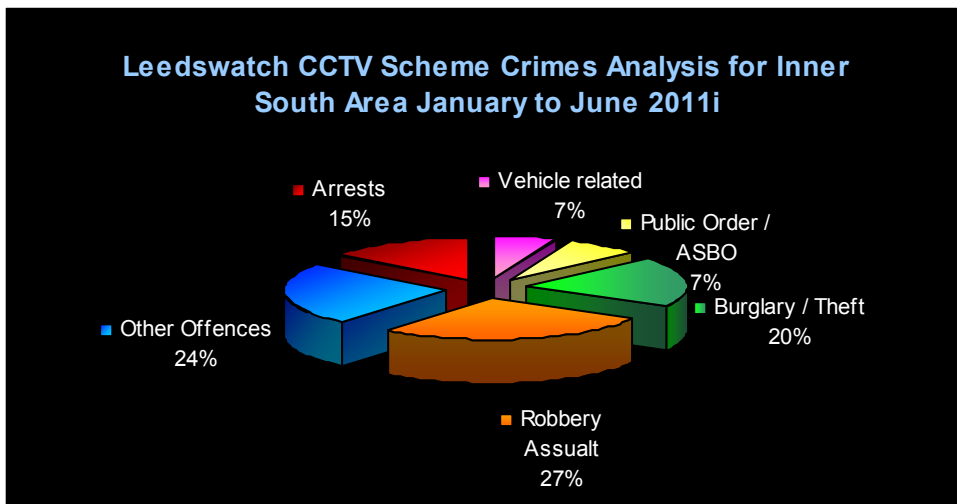
Activity / Operation	Details	Outcome
Routine Patrol 2 <sup>nd</sup> Feb	Middleton area	1 person checked, 4 Vehicle stops
Routine Patrol 6 <sup>th</sup> Feb	Hunslet area	3 persons arrested for assault
Routine Patrols 5 <sup>th</sup> March	Manor Farm Area	3 persons arrested for TWOC

- 3.11 Table 1 and the accompanying pie chart, show the volumes and types of offences together with the number of arrests for each offence, which were observed / detected by both the CCTV Control Room and Mobile CCTV vehicles in the Inner South Area between January and June 2011.

Inner South - Table 1

Offences	Control Room	CCTV Vans	Arrests
TFMV	7		1
TWOC	1		5
Drugs	4		7
RTA	13		
Public Order	28	1	26
D & D	4	4	6
Damage	18		2
Burglary	10	2	3
Theft	82	1	4
Offensive Weapon	3		3
Armed Robbery	1		

Robbery	25		5
Sexual Assault	9		
Assault	125	1	22
Deception	4		
ASBO	4	2	3
Suspicious Activity	4		1
Breach of Bail	1		
Abduction	1	1	1
Missing Person	2		
Wounding	2		
Arson	1		1
Indecent Exposure		1	1
PNC Vehicle		19	
PNC Persons		143	
<b>Totals</b>	<b>347</b>	<b>175</b>	<b>90</b>



In relation to the new services that LeedsWatch are now responsible for, the following example is taken from the 24hr incident log and gives an example of a routine call to respond to a Care Ring alarm involving a Vulnerable Person. There are numerous vulnerable people living within the Inner South Area who receive Care Ring Mobile Alarm Response Services. We provide keyholding and response services to 683 service users in total citywide.

<b>12/04/2011</b>	
<b>Gas alarm</b>	Care Ring report that they have spoken with the occupier who is confused.
17:06:19	Security Patrol deployed - Arrived on site - confirmed by Radio
	Security Patrol reports occupant had left a ring on the cooker not turned off properly. Security Patrol has turned it off and checked all is ok
17:46:03	Caring informed Security Patrol off site
17:46:05	Incident log closed.

3.12 Future reports concerning LeedsWatch will include more detailed information on the volume, type and outcome for each (with the exception of lone worker monitoring) of the new services areas outlined in section 3.4 of this report.

### **3.13 Service Priorities October 2011 – March 2012**

3.14 As highlighted section 3.4 of this report, the LeedsWatch service has recently taken on the delivery of a number additional service responsibilities. In order to ensure that the service is making the best use of its resources, a full service restructure will take place in the second half of the year to align the shift patterns of the control room and mobile staff.

3.15 In addition, discussions are taking place with the Anti-Social Behaviour Teams, Environmental services, West Yorkshire Police and the ALMOs to look at how the various services can better link together to improve service delivery and provide a more pro-active response to issues of public concern, through improved information and intelligence sharing between agencies.

3.16 The LeedsWatch service will also play a critical role in the delivery of the Leeds Burglary Reduction programme, assisting with the identification and detection of offenders using the City wide LeedsWatch network and the West Yorkshire Police Automatic Number Plate Recognition (APNR) system to detect cross boundary offenders and supporting city wide and locality based operations.

3.17 Improving the Out of Hours Noise Nuisance service – Noise nuisance is a major cause for concern across the city. Since the service was transferred, the monthly average for complaints current stands at 819 with a peak of 916 and a low of 673. This service has only recently been transferred from Environmental services, and work is taking place to look at how closer working can be developed with the new ASB casework teams to deal with persistent offenders.

3.18 Supporting the city's most vulnerable residents is also a priority. The LeedsWatch service is now responsible for providing a first response to Care Ring alarms. On call 24 hours a day, 7 days per week, this service responds to alarms from mainly elderly clients who may have fallen or find themselves in need of support. Officers will attend to the alarm call and contact emergency services, family members or other

appropriate individuals, staying with the client to provide support and re-assurance until further help arrives.

- 3.19 Improving the information and intelligence we provide to LeedsWatch customers is a key priority for the service. We are currently reviewing the way in which we provide information to service users, to provide more detail and improve the services analytical and intelligence capacity.
- 3.20 As part of our service improvement programme, it would be helpful to gain a better understanding of the Inner South's priorities for the LeedsWatch service over the next 12 months. This will enable us to build these in to our forward work programme (subject to resources), and improve the service that is currently being provided to the Area Committee.

## **4 Corporate Considerations**

### **4.1 Consultation and Engagement**

- 4.1.1 The LeedsWatch service works in close partnership with West Yorkshire Police and attends PACT and relevant community meetings as and when required.
- 4.1.2 Weekly reports are produced and forwarded to all 99 Members and other appropriate officers, to inform them of activity / arrests within each of the 3 police policing Basic Command Unit (BCU) areas.
- 4.1.3 When seeking to fund a new CCTV installation or additional cameras, community consultation is undertaken to support the process. CCTV must be regarded as part of an overall strategy in the prevention and detection of crime and allaying the fear of. It cannot be used as a standalone tool, but one that complements activity of other agencies and the police.
- 4.1.4 Communities can play an active role in influencing the installation of CCTV cameras and the deployment of the mobile CCTV vans through partnership meetings, residents groups, Neighbourhood Policing Team meetings or by speaking directly to Councillors.

### **4.2 Equality and Diversity / Cohesion and Integration**

- 4.2.1 Access to members of the public into the CCTV control room is not allowed for security reasons.
- 4.2.2 The Community Safety Service Plan plays a key role in contributing to the delivery of the Councils Equality and Diversity Strategy.
- 4.2.3 The LeedsWatch service fully complies with Equality legislation in its working practices. In addition, the service also complies with a strict Code of Practice with covers the following Government and EU legislation:
- The 'Data Protection Act'
  - Human Rights legislation
  - Regulation of Investigatory Powers Act (RIPA)
  - The Private Security Industry Act 2001.

### **4.3 Council policies and City Priorities**

4.3.1 The service aims to deliver an effective CCTV service which reduces crime and the fear of crime, leading to improved crime prevention, and an increase in the detection and prosecution of offenders. Through the successful delivery of the service, it contributes to the delivery of the following Council policies and City Priority Plans:

- Council Business Plan 2011-2015
- Safer and Stronger City Priority Plan
- Area Committee Business Plans
- Safer Leeds Plan
- Safer Leeds Service Plan

### **4.4 Resources and value for money**

4.4.1 The CCTV service costs £12,622 within the Inner South Area Committee per annum to run for cameras that are part funded by the Area Committee. The contribution provided by the Inner South Area Committee is outlined in section 3.7 of this report.

4.4.2 The service is considered to provide value for money. However, the service is currently undergoing a review, which will aim to improve value for money through the realignment of resources to ensure these are maximised.

4.4.3 In addition, work taking place to better join up the service to the LASBT, ALMO's and other service areas, will lead to improved outcomes for local people through a more pro-active approach to dealing with criminal activity across the city.

### **4.5 Legal Implications, Access to Information and Call In**

4.5.1 The LeedsWatch service fully complies with relevant legislation in its working practices. It complies with a strict Code of Practice which covers the following Government and EU legislation:

- The 'Data Protection Act'
- Human Rights legislation
- Regulation of Investigatory Powers Act (RIPA)
- The Private Security Industry Act 2001.

4.5.2 The Private Security Industry Act ensures that all CCTV staff are security vetted, trained and licensed by the Security Industry Authority (SIA) to operate the public space surveillance cameras.

4.5.3 This report falls as a delegated function and is therefore subject to call in.

### **4.6 Risk Management**

4.6.1 Risk management assessments are undertaken on a daily basis within LeedsWatch, to ensure that all possible issues relating to risk are identified and mitigated.

## **5 Recommendations**

5.1 The Area Committee is asked to :

5.1.1 Note the work that has taken place over the last 6 months through the Leedswatch Service to support crime reduction and improve public safety within the committee area.

5.1.2 Note the recent improvements that have been made to increase the technical capacity of the CCTV control room, and the additional service responsibilities that now sit within the remit of Leedswatch

5.1.3 Note the priority areas of work for the service highlighted from section 3.14, and provide feedback / comment.

5.1.4 Provide feedback on any areas of work that the Area Committee would like the Leedswatch service to prioritise within their area over the next twelve months.

## **6 Background documents**

6.1 Safer Leeds Plan 2011 – 2014

6.2 Leeds Burglary strategy 2011 - 2015

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**Report of the South East Area Leader**

**Report to Inner South Leeds Area Committee**

**Date: Tuesday 8<sup>th</sup> November 2011**

**Subject: Jobs & Skills Action Plan - Middleton Park**

Are specific electoral Wards affected? <span style="float: right;"><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</span> If relevant, name(s) of Ward(s): Middleton Park
Are there implications for equality and diversity and cohesion and integration? <span style="float: right;"><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</span>
Is the decision eligible for Call-In? <span style="float: right;"><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</span>
Does the report contain confidential or exempt information? <span style="float: right;"><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</span> If relevant, Access to Information Procedure Rule number: Appendix number:

**Summary of main issues**

1. This report will update Area Committee on work in the Middleton Park Ward to address the priority issues surrounding the jobs and skills agenda, especially relating to the high level of NEET's (Not in Employment, Education or Training) in that ward.
2. The report will provide Area Committee with the initial draft action plan that has been produced. This is a working document that will be developed as this project progresses.

**Recommendations**

3. Area Committee will be requested to note the report and raise any queries.

## 1 Purpose of this report

- 1.1 The report will provide Area Committee with an update on the work of the Middleton Park Jobs and Skills sub-group that was established in summer 2011. The report provides background to the project and details of why Middleton Park has been specifically targeted.
- 1.2 Area Committee will be provided with the draft action plan that includes specific project work relating to Middleton Park ward.

## 2 Background information

- 2.1 Statistical information for the Middleton Park ward illustrates that it has some of the highest numbers of benefits claimants and NEET's in the city.
- 2.2 The Department of Work and Pensions (DWP) packages all of its out-of work benefits data into a single dataset called Working Age Client Group (WACG). This provides a complete count of all people claiming out-of-work benefits and because it counts people rather than claimants there is no double counting of those on multiple benefits.
- 2.3 Data shows that there are 4,315 WACG claimants in the Middleton Park ward. This is 25.6% of the working age population compared to a city rate of 14.4%. Across the ward rates vary considerably from 12.4% in the Sharp House Road / Throstle Road / Lingwell Road area to 37% in the Throstle Lane / Intake Sq / Acres / Middleton Park Grove area.
- 2.4 The following areas all have WACG claimant rates that are more than double the average for the city:
  - 37.0% in the Throstle Lane, Intake Sq, Acres, Middleton Park Grove area
  - 36.1% in the Winroses, Whitebeams area
  - 32.3% in the East Granges, West Granges, Sandon Mount area
  - 30.2% in the Newhalls, Aberfields, Winrose Approach area
  - 29.6% in the Bodmin Road, Bodmin Gardens, Sissons Crescent area
  - 29.4% in the Low Granges, Windmill Road area
  - 29.4% in the Manor Farms, Newhall Crescent area
- 2.5 Additional data relating to WACG claimants in Middleton Park ward is attached on **Appendix 1**.
- 2.6 The latest data (July 2011) shows 7.8% of the working age population in Middleton Park ward are claiming Job Seekers Allowance (JSA), 1315 claimants, compared to a city average of 4.4%. Across the ward rates vary considerably from 3.5% in the area covered by Orions / Broom Terrace / Middleton Ring Road to 11.3% in the Newhalls / Aberfields / Winrose Approach area. The following areas all have claimant rates that are more than double the average for the city:

- 11.3% in the Newhalls, Aberfields, Winrose Approach area
- 11.1% in the East Granges, West Granges, Sandon Mount
- 11.1% in the Throstle Lane, Intake Sq, Acres, Middleton Park Grove area
- 10.7% in the Winroses, Whitebeams area
- 10.6% in the Manor Farms, Newhall Crescent area

2.7 Additional data relating to JSA claimants in Middleton Park ward is attached on **Appendix 2**.

2.8 In Middleton Park ward there are 835 young people, of which 90 are classed as NEET's (10.78%) and 60 are not known (7.19%). The following are comparative figures by wedge:

- North West – NEET's - 5.35%, not known – 4.45%
- East – NEETs – 8.35%, not known – 4.61%
- North East – NEETS – 5.31%, not known – 3.19%
- West – NEETS – 8.48%, not known – 5.39%
- South – NEET's – 7.93%, not known – 8.02%

2.9 In response to these statistics Councillor Kim Groves was asked by the Middleton Regeneration Forum to take forward a project of work that would establish a working group to action issues relating to worklessness and NEET's. Its primary aim is to put in place a programme of work that ensured people living in the ward would be ready and had the necessary skills to take up future job opportunities anticipated in the ward and in the wider south Leeds area.

### **3 Main issues**

#### **3.1 Middleton Park ward Jobs and Skills sub-group**

3.1.1 The first meeting of the group, chaired by Cllr Groves, was held in June 2011. Attendees included representatives from Leeds City Colleges, Connexions, Cockburn High School, Job Centre Plus etc.

3.1.2 The main actions of the meeting were:

**SAIL (Success and Achievement in Learning) programme.** To look at delivering this programme from either the Belle Isle HUB and/or the Middleton Enterprise Centre. Funding will be sought from the Learning Support Fund.

**Who else needs to be involved in the group?** Agreed that Extended Services, Aire Valley Homes, Leeds Ahead and South Leeds Academy were needed as partners on the group.

**Information on available programmes.** It was agreed to carry out a scoping exercise on determining what activities were happening in this field and how this could be brought into an action plan for the ward.

3.1.3 Subsequent meetings have been held in August and September with key stake holders to produce an action plan for the ward.

## 3.2 **Middleton Park Jobs & Skills Action Plan**

3.2.1 The first draft of the action plan is attached as **Appendix 3**.

3.2.2 The SAIL project has started at the HUB with 12 people having signed up for the scheme.

3.2.3 Negotiations are being held with Learning Partnerships to set a date and venue for a Market Place event to be held somewhere in the ward in the next few months. The venue is likely to be one of the primary schools and held at school closing time.

3.2.4 The date for a recruitment event will be subject to discussions with potential employers. This will be led by LCC's Employment & Skills section and a small amount of funding from the Well Being Budget may be required to support the event.

3.2.5 The document is at draft stage and will be developed to include outputs and outcomes specific to the work included in the document and any further project work that evolves.

## 4 **Corporate Considerations**

### 4.1 **Consultation and Engagement**

4.1.1 This project is supported by Ward Members for Middleton Park and has been raised as a priority at the Middleton Regeneration Forum.

### 4.2 **Equality and Diversity / Cohesion and Integration**

4.2.1 Under equality legislation the Council has a legal duty to pay due regard to the need to eliminate and promote equality in relation to race, disability, gender, age, sexual orientation, pregnancy and maternity, and religion or belief.

4.2.2 The work included in this report supports this legal duty.

### 4.3 **Council Policies and City Priorities**

4.3.1 The proposals contained within this report contribute to the existing targets and priorities set out in the Council's Policy Framework in the following plans:

- Children & Young Peoples Plan
- Safer & Stronger Communities City Priority Plan

#### **4.4 Resources and Value for Money**

4.4.1 There are no resource implications as a result of this report other than funding that may be required from Area Committee Well Being Budget to support some events mentioned.

#### **4.5 Legal Implications, Access to Information and Call In**

4.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are eligible for Call In.

4.5.2 There are no key or major decisions being made that would be eligible for Call In.

4.5.3 There are no legal implications as a result of this report.

#### **4.6 Risk Management**

4.6.1 This report provides an update on project work in Inner South. Any projects funded from the Well Being Budget will be risk assessed.

### **5 Conclusions**

5.1 The report provides up to date information on the Middleton Park Jobs & Skills project. Members are requested to note the content of the report and raise queries relating to issues raised within the report.

### **6 Recommendations**

6.1 Area Committee is requested to note the content of the report and raise queries relating to issues raised within the report.

### **7 Background documents**

None.

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## Appendix 1

### Summary of Working Age Client Group claimants in Middleton Park Ward

The Department of Work and Pensions (DWP) packages all of its out-of-work benefits data into a single dataset called Working Age Client Group (WACG). This provides a complete count of all people claiming out-of-work benefits and because it counts people rather than claimants there is no double counting of those on multiple benefits.

The following tables show the total number of WACG claimants (as at February 2011) broken down by the main benefit types – Job Seekers Allowance, Incapacity Benefit / Employment Support Allowance and Lone Parents in receipt of Income Support, together with a gender and age profile of the claimants.

The data shows that there are 4315 WACG claimants in the ward (25.6% of the working age population compared to a city rate of 14.4%). Across the ward rates vary considerably from 12.4% in the Sharp House Road / Throstle Road / Lingwell Road area to 37% in the Throstle Lane / Intake Sq / Acres / Middleton Park Grove area.

The following areas all have WACG claimant rates that are more than double the average for the city:

- 37.0% in the Throstle Lane, Intake Sq, Acres, Middleton Park Grove area
- 36.1% in the Winroses, Whitebeams area
- 32.3% in the East Granges, West Granges, Sandon Mount area
- 30.2% in the Newhalls, Aberfields, Winrose Approach area
- 29.6% in the Bodmin Road, Bodmin Gardens, Sissons Crescent area
- 29.4% in the Low Granges, Windmill Road area
- 29.4% in the Manor Farms, Newhall Crescent area

Further analysis of the data for the ward shows that:

- 48% of claimants are female and 52% are male
- 21% of claimants are aged 19 -24 years
- 53% are aged 25-49 years
- 26% are aged 50 plus

Analysis of the benefit types shows that there are:

- 1595 people claiming IB / ESA (9.5% of the working age population compared to a city rate of 5.9%)
- 725 lone parents claiming Income Support (4.3% of the working age population compared to a city rate of 1.6%)

**Table 1: All Working Age Client Group claimants (February 2011) broken down by gender**

LSOA Code	LSOA Description	All WACG		Female		Male	
		Number	Rate	Number	Rate	Number	Rate
E01011466	Lanshaws, Nesfields	250	24.9	120	48.0	130	52.0
E01011469	Orions, Broom Terr, Middleton Ring Rd	170	16.9	85	50.0	85	50.0
E01011471	Arthingtons, Old Run Road, Blakeney	280	27.6	150	53.6	130	46.4
E01011472	East Granges, West Granges, Sandon Mt	320	32.3	170	53.1	150	46.9
E01011473	Winroses, Whitebeams	370	36.1	200	54.1	170	45.9
E01011474	Low Granges, Windmill Road	310	29.4	140	45.2	170	54.8
E01011475	Newhalls, Aberfields, Winrose Approach	320	30.2	160	50.0	160	50.0
E01011476	Brooms, Nesfields	190	23.5	105	55.3	85	44.7
E01011490	Sharp House Rd, Throstle Rd, Lingwell Rd	180	12.4	90	50.0	90	50.0
E01011491	Helston Road, Bodmin Cres, Sissons Terr	245	27.9	125	51.0	120	49.0
E01011492	Throstle Lane, Intake Sq, Acres, Middleton Park Gr	300	37.0	165	55.0	135	45.0
E01011493	Bodmin Road, Bodmin Gdns, Sissons Cres	280	29.6	150	53.6	130	46.4
E01011494	Middleton Park Mount, Thorpe Road, Acres	215	24.3	120	55.8	95	44.2
E01011497	Middleton Park Grove, Acre Road, Throstle Lane	305	28.3	150	49.2	155	50.8
E01011501	Manor Farms, Newhall Cres	290	29.4	145	50.0	145	50.0
E01011502	Cranmores, Raylands	170	18.8	90	52.9	80	47.1
E01011503	Town St, Moor Flats Ave, North Lingwell Rd	120	13.0	65	54.2	55	45.8
Middleton Park		4315	25.6	2085	48.3	2230	51.7
Leeds MD		75240	14.4	-	-	-	-

N.B. numbers may not add up due to rounding



**Table 2: All Working Age Client Group claimants (February 2011) broken down by age**

LSOA Code	LSOA Description	All WACG		Aged 16-24 years		Aged 25-49 years		Aged 50+	
		Number	Rate	Number	Rate	Number	Rate	Number	Rate
E01011466	Lanshaws, Nesfields	250	24.9	45	18.0	125	50.0	80	32.0
E01011469	Orions, Broom Terr, Middleton Ring Rd	170	16.9	35	20.6	70	41.2	65	38.2
E01011471	Arthingtons, Old Run Road, Blakeney	280	27.6	40	14.3	160	57.1	80	28.6
E01011472	East Granges, West Granges, Sandon Mt	320	32.3	65	20.3	175	54.7	80	25.0
E01011473	Winroses, Whitebeams	370	36.1	85	23.0	205	55.4	80	21.6
E01011474	Low Granges, Windmill Road	310	29.4	65	21.0	180	58.1	65	21.0
E01011475	Newhalls, Aberfields, Winrose Approach	320	30.2	60	18.8	165	51.6	95	29.7
E01011476	Brooms, Nesfields	190	23.5	45	23.7	95	50.0	50	26.3
E01011490	Sharp House Rd, Throstle Rd, Lingwell Rd	180	12.4	35	19.4	100	55.6	45	25.0
E01011491	Helston Road, Bodmin Cres, Sissons Terr	245	27.9	75	30.6	95	38.8	75	30.6
E01011492	Throstle Lane, Intake Sq, Acres, Middleton Park Gr	300	37.0	75	25.0	165	55.0	60	20.0
E01011493	Bodmin Road, Bodmin Gdns, Sissons Cres	280	29.6	60	21.4	145	51.8	75	26.8
E01011494	Middleton Park Mount, Thorpe Road, Acres	215	24.3	40	18.6	105	48.8	70	32.6
E01011497	Middleton Park Grove, Acre Road, Throstle Lane	305	28.3	65	21.3	170	55.7	70	23.0
E01011501	Manor Farms, Newhall Cres	290	29.4	60	20.7	185	63.8	45	15.5
E01011502	Cranmores, Raylands	170	18.8	25	14.7	85	50.0	60	35.3
E01011503	Town St, Moor Flats Ave, North Lingwell Rd	120	13.0	25	20.8	60	50.0	35	29.2
Middleton Park		4315	25.6	900	20.9	2285	53.0	1130	26.2
Leeds MD		75240	14.4	-	-	-	-	-	-

N.B. numbers may not add up due to rounding

**Table 3: All Working Age Client Group claimants (February 2011) broken down by main benefit type**

LSOA Code	LSOA Description	All WACG		JSA		IB / ESA		Lone Parents		Out of Work	
		No.	Rate	No.	Rate	No.	Rate	No.	Rate	No.	Rate
E01011466	Lanshaws, Nesfields	250	24.9	70	7.0	100	10.0	25	2.5	205	20.4
E01011469	Orions, Broom Terr, Middleton Ring Rd	170	16.9	35	3.5	70	7.0	20	2.0	130	12.9
E01011471	Arthingtons, Old Run Road, Blakeney	280	27.6	80	7.9	120	11.8	55	5.4	265	26.1
E01011472	East Granges, West Granges, Sandon Mt	320	32.3	110	11.1	120	12.1	45	4.5	285	28.8
E01011473	Winroses, Whitebeams	370	36.1	105	10.3	135	13.2	85	8.3	340	33.2
E01011474	Low Granges, Windmill Road	310	29.4	100	9.5	110	10.4	50	4.7	275	26.1
E01011475	Newhalls, Aberfields, Winrose Approach	320	30.2	125	11.8	100	9.4	55	5.2	290	27.4
E01011476	Brooms, Nesfields	190	23.5	60	7.4	60	7.4	30	3.7	160	19.8
E01011490	Sharp House Rd, Throstle Rd, Lingwell Rd	180	12.4	60	4.1	65	4.5	25	1.7	155	10.7
E01011491	Helston Road, Bodmin Cres, Sissons Terr	245	27.9	65	7.4	95	10.8	45	5.1	220	25.1
E01011492	Throstle Lane, Intake Sq, Acres, Middleton Park Gr	300	37.0	95	11.7	100	12.3	50	6.2	260	32.1
E01011493	Bodmin Road, Bodmin Gdns, Sissons Cres	280	29.6	75	7.9	100	10.6	55	5.8	235	24.8
E01011494	Middleton Park Mount, Thorpe Road, Acres	215	24.3	70	7.9	70	7.9	35	4.0	180	20.4
E01011497	Middleton Park Grove, Acre Road, Throstle Lane	305	28.3	90	8.4	130	12.1	55	5.1	280	26.0
E01011501	Manor Farms, Newhall Cres	290	29.4	105	10.6	95	9.6	50	5.1	260	26.3
E01011502	Cranmores, Raylands	170	18.8	45	5.0	80	8.8	25	2.8	150	16.6
E01011503	Town St, Moor Flats Ave, North Lingwell Rd	120	13.0	30	3.2	45	4.9	20	2.2	100	10.8
Middleton Park		4315	25.6	1320	7.8	1595	9.5	725	4.3	3790	22.5
Leeds MD		75240	14.4	22960	4.4	30840	5.9	8260	1.6	64650	12.4

N.B. numbers may not add up due to rounding

## Appendix 2

### Summary of Job Seekers Allowance Claimants (JSA) in Middleton Park Ward

Across the ward the number of JSA claimants fell over the 12 months from January 2010 - January 2011 but has started to rise again.

The latest data (July 2011) shows 7.8% of the working age population in Middleton Park ward are claiming JSA (1315 claimants), compared to a city average of 4.4%. Across the ward rate vary considerably from 3.5% in the area covered by Orions / Broom Terrace / Middleton Ring Road to 11.3% in the Newhalls / Aberfields / Winrose Approach area. The following areas all have claimant rates that are more than double the average for the city:

- 11.3% in the Newhalls, Aberfields, Winrose Approach area
- 11.1% in the East Granges, West Granges, Sandon Mount
- 11.1% in the Throstle Lane, Intake Sq, Acres, Middleton Park Grove area
- 10.7% in the Winroses, Whitebeams area
- 10.6% in the Manor Farms, Newhall Crescent area

Further analysis of the data for the ward shows that:

- 34% of claimants are female and 66% are male
- 10.6% of claimants are aged 19 and under
- 20.9% are aged 20-24
- 57.0% are aged 25-49
- 12.5% are aged 50 and over
- 15.2% of claimants have been claiming for 4 weeks or less
- 22.4% of claimants have been claiming for between 5 and 13 weeks
- 26.6% of claimants have been claiming for between 13 and 26 weeks
- 21.7% of claimants have been claiming for between 26 and 52 weeks
- 12.5% of claimants have been claiming for between 1 and 2 years
- 2.3% of claimants have been claiming for over 2 years

**Table 1 shows the number and proportion of JSA claimants over the last 18 months for all Lower Super Output Areas (LSOAs) in Middleton Park ward.**

Table 1

LSOA Code	LSOA Description	Working Age Population	All Claimants							
			Jan 2010		Jul 2010		Jan 2011		Jul 2011	
			Number	Rate	Number	Rate	Number	Rate	Number	Rate
E01011466	Lanshaws, Nesfields	1004	95	9.5	80	8.0	75	7.5	60	6.0
E01011469	Orions, Broom Terr, Middleton Ring Rd	1007	60	6.0	50	5.0	40	4.0	35	3.5
E01011471	Arthingtons, Old Run Road, Blakeney	1014	95	9.4	85	8.4	80	7.9	85	8.4
E01011472	East Granges, West Granges, Sandon Mt	990	105	10.6	105	10.6	95	9.6	110	11.1
E01011473	Winroses, Whitebeams	1024	125	12.2	115	11.2	115	11.2	110	10.7
E01011474	Low Granges, Windmill Road	1054	110	10.4	100	9.5	100	9.5	90	8.5
E01011475	Newhalls, Aberfields, Winrose Approach	1059	130	12.3	105	9.9	120	11.3	120	11.3
E01011476	Brooms, Nesfields	809	65	8.0	55	6.8	55	6.8	60	7.4
E01011490	Sharp House Rd, Throstle Rd, Lingwell Rd	1450	75	5.2	70	4.8	65	4.5	55	3.8
E01011491	Helston Road, Bodmin Cres, Sissons Terr	877	80	9.1	75	8.6	65	7.4	75	8.6
E01011492	Throstle Lane, Intake Sq, Acres, Middleton Park Gr	811	105	12.9	85	10.5	95	11.7	90	11.1
E01011493	Bodmin Road, Bodmin Gdns, Sissons Cres	946	85	9.0	80	8.5	65	6.9	70	7.4
E01011494	Middleton Park Mount, Thorpe Road, Acres	884	85	9.6	70	7.9	65	7.4	70	7.9
E01011497	Middleton Park Grove, Acre Road, Throstle Lane	1076	95	8.8	100	9.3	90	8.4	95	8.8
E01011501	Manor Farms, Newhall Cres	988	105	10.6	95	9.6	95	9.6	105	10.6
E01011502	Cranmores, Raylands	905	55	6.1	50	5.5	35	3.9	50	5.5
E01011503	Town St, Moor Flats Ave, North Lingwell Rd	926	40	4.3	30	3.2	25	2.7	35	3.8
Middleton Park		16824	1510	9.0	1350	8.0	1280	7.6	1315	7.8
Leeds MD		522800	25050	4.8	22275	4.3	22965	4.4	23145	4.4

N.B. numbers may not add up due to rounding

**Table 2: JSA claimants (July 2011) broken down by gender**

LSOA Code	LSOA Description	July 2011	Female		Male	
			Number	Rate	Number	Rate
		Claimants				
E01011466	Lanshaws, Nesfields	60	20	33.3	40	66.7
E01011469	Orions, Broom Terr, Middleton Ring Rd	35	15	42.9	20	57.1
E01011471	Arthingtons, Old Run Road, Blakeney	85	25	29.4	60	70.6
E01011472	East Granges, West Granges, Sandon Mt	110	50	45.5	60	54.5
E01011473	Winroses, Whitebeams	110	40	36.4	70	63.6
E01011474	Low Granges, Windmill Road	90	30	33.3	60	66.7
E01011475	Newhalls, Aberfields, Winrose Approach	120	35	29.2	85	70.8
E01011476	Brooms, Nesfields	60	20	33.3	40	66.7
E01011490	Sharp House Rd, Throstle Rd, Lingwell Rd	55	20	36.4	40	72.7
E01011491	Helston Road, Bodmin Cres, Sissons Terr	75	25	33.3	50	66.7
E01011492	Throstle Lane, Intake Sq, Acres, Middleton Park Gr	90	30	33.3	55	61.1
E01011493	Bodmin Road, Bodmin Gdns, Sissons Cres	70	25	35.7	45	64.3
E01011494	Middleton Park Mount, Thorpe Road, Acres	70	25	35.7	45	64.3
E01011497	Middleton Park Grove, Acre Road, Throstle Lane	95	30	31.6	65	68.4
E01011501	Manor Farms, Newhall Cres	105	30	28.6	70	66.7
E01011502	Cranmores, Raylands	50	20	40.0	35	70.0
E01011503	Town St, Moor Flats Ave, North Lingwell Rd	35	10	28.6	25	71.4
Middleton Park		1315	450	34.2	865	65.8
Leeds MD		23145	7210	31.2	15935	68.8

N.B. numbers may not add up due to rounding

**Table 3: JSA claimants (July 2011) broken down by age**

LSOA Code	LSOA Description	Jul 2011	19 and under		20-24		25-49		50 and over	
			Claimants	Number	Rate	Number	Rate	Number	Rate	Number
E01011466	Lanshaws, Nesfields	60	5	8.3	15	25.0	35	58.3	10	16.7
E01011469	Orions, Broom Terr, Middleton Ring Rd	35	5	14.3	5	14.3	20	57.1	5	14.3
E01011471	Arthingtons, Old Run Road, Blakeney	85	5	5.9	20	23.5	55	64.7	10	11.8
E01011472	East Granges, West Granges, Sandon Mt	110	10	9.1	25	22.7	60	54.5	10	9.1
E01011473	Winroses, Whitebeams	110	10	9.1	25	22.7	65	59.1	10	9.1
E01011474	Low Granges, Windmill Road	90	10	11.1	15	16.7	60	66.7	10	11.1
E01011475	Newhalls, Aberfields, Winrose Approach	120	15	12.5	20	16.7	65	54.2	20	16.7
E01011476	Brooms, Nesfields	60	5	8.3	20	33.3	30	50.0	10	16.7
E01011490	Sharp House Rd, Throstle Rd, Lingwell Rd	55	5	9.1	10	18.2	35	63.6	5	9.1
E01011491	Helston Road, Bodmin Cres, Sissons Terr	75	5	6.7	15	20.0	40	53.3	10	13.3
E01011492	Throstle Lane, Intake Sq, Acres, Middleton Park Gr	90	15	16.7	15	16.7	50	55.6	10	11.1
E01011493	Bodmin Road, Bodmin Gdns, Sissons Cres	70	5	7.1	15	21.4	40	57.1	10	14.3
E01011494	Middleton Park Mount, Thorpe Road, Acres	70	10	14.3	15	21.4	35	50.0	10	14.3
E01011497	Middleton Park Grove, Acre Road, Throstle Lane	95	15	15.8	25	26.3	50	52.6	5	5.3
E01011501	Manor Farms, Newhall Cres	105	10	9.5	20	19.0	60	57.1	15	14.3
E01011502	Cranmores, Raylands	50	5	10.0	10	20.0	30	60.0	10	20.0
E01011503	Town St, Moor Flats Ave, North Lingwell Rd	35	5	14.3	5	14.3	20	57.1	5	14.3
Middleton Park		1315	140	10.6	275	20.9	750	57.0	165	12.5
Leeds MD		23145	1945	8.4	4780	20.7	13425	58.0	2995	12.9

N.B. numbers may not add up due to rounding

**Table 4: JSA claimants (July 2011) broken down by length of claim (N.B. see above tables for LSOA names)**

LSOA Code	Jul 2011	Less than 4 weeks		5-13 weeks		13-26 weeks		26-52 weeks		1-2 years		2 or more years		
		Claimants	No.	Rate	No.	Rate	No.	Rate	No.	Rate	No.	Rate	No.	Rate
E01011466	60		10	16.7	15	25.0	15	25.0	10	16.7	10	16.7	0	0.0
E01011469	35		10	28.6	5	14.3	10	28.6	5	14.3	10	28.6	0	0.0
E01011471	85		15	17.6	15	17.6	25	29.4	20	23.5	10	11.8	0	0.0
E01011472	110		15	13.6	25	22.7	30	27.3	20	18.2	10	9.1	5	4.5
E01011473	110		15	13.6	25	22.7	30	27.3	30	27.3	10	9.1	5	4.5
E01011474	90		15	16.7	15	16.7	25	27.8	25	27.8	10	11.1	5	5.6
E01011475	120		15	12.5	25	20.8	35	29.2	25	20.8	15	12.5	5	4.2
E01011476	60		10	16.7	10	16.7	10	16.7	20	33.3	10	16.7	5	8.3
E01011490	55		10	18.2	20	36.4	5	9.1	10	18.2	10	18.2	0	0.0
E01011491	75		15	20.0	15	20.0	25	33.3	10	13.3	10	13.3	0	0.0
E01011492	90		10	11.1	20	22.2	20	22.2	20	22.2	15	16.7	5	5.6
E01011493	70		10	14.3	10	14.3	20	28.6	20	28.6	10	14.3	0	0.0
E01011494	70		10	14.3	15	21.4	15	21.4	20	28.6	10	14.3	0	0.0
E01011497	95		10	10.5	30	31.6	30	31.6	15	15.8	5	5.3	0	0.0
E01011501	105		15	14.3	20	19.0	35	33.3	20	19.0	15	14.3	0	0.0
E01011502	50		10	20.0	15	30.0	15	30.0	10	20.0	5	10.0	0	0.0
E01011503	35		5	14.3	15	42.9	5	14.3	5	14.3	0	0.0	0	0.0
Middleton Park	1315		200	15.2	295	22.4	350	26.6	285	21.7	165	12.5	30	2.3
Leeds MD	23145		4,250	18.4	5,595	24.2	5,425	23.4	4,725	20.4	2,745	11.9	405	1.7

N.B. numbers may not add up due to rounding

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## Appendix 3 Middleton Park Ward – Action Plan for Jobs & Skills

Current activities to support NEET's, provide training and job opportunities				
Name of project	Contact Details	Scope of project	Project Details	Timescales
Middleton Cluster Raising Aspirations preventing NEET project	Joanne Hainsworth	All 5 schools in Middleton cluster. 60 young people in years 6,7,8,9 identified by respective schools	1 day per week taken out of school for mentoring and confidence building activities	Started February 2011, ends August 2012.
Jobshop at Middleton Children's Centre	Sue Holdsworth, Jobcentre plus	People using PlayN Learning scheme	Ad hoc. Referrals from Children's Centre outreach workers and health workers	Ongoing
Jobshop at Middleton St George's Centre	Sue Holdsworth, Jobcentre plus	All Middleton residents	Every Wednesday. This is a drop in session.	Ongoing
SAIL (Success and Achievement in Learning)	Ian Barker, Leeds City College, Beeston Centre, Tel 0113 3076125	Project will run from The HUB from late September but has been available at different locations across the city.	12 week re-engagement programme for NEET's with potential of extension learning until students ready to progress.	The HUB course starts late September 'til New Year. Further programmes anticipated in 2012.
Jobshop	Steve Sowden (Wednesdays from 1 'til 3.30) Tel: 2243327. Answer phone 2243104.	This is specific to Middleton Park ward but elsewhere in South Leeds this support is provided at the Penny Hill Centre and Tunstall Road where it is a full time service.	Provides advice and information on employment, training and educational opportunities for adults. It provides support with Jobsearch, CV's and application forms, interview practice etc.	These services are indefinite but additional services/sessions may be available in line with new employers locating within the area.

<b>Connexions Targeted Support</b>	Amy Tolliday - Connexions	This project covers the whole of South Leeds. Individuals can refer themselves or can be referred by others	It is a bespoke service dependant upon the needs of the young person. The young people eligible must have multiple disadvantages.	Ongoing
<b>Actions:</b> <ul style="list-style-type: none"> <li>(i) To promote these services as widely as possible through the network of officers working in Middleton Park Ward</li> <li>(ii) To investigate potential for discretionary funding being made available for further SAIL programmes operating from The HUB</li> <li>(iii) Partners to refer individual to 'Connexions Targeted Support' project</li> <li>(iv) Connexions to provide partners with details of job opportunities when they arise for promotion at One Stop Centres, Libraries, other key buildings etc.</li> </ul>				
<b>Future possibilities to support NEET's, provide training and job opportunities</b>				
<b>Name of project</b>	<b>Contact Details</b>	<b>Scope of project</b>	<b>Project Details</b>	<b>Timescales</b>
Middleton Recruitment Events linked to employment opportunities	Jane Hopkins LCC Linked to Employment Leeds.	Proposal to hold 2 separate recruitment events in Middleton Park ward during municipal year 2011/12. This will be subject to cost and being able to secure funding from sources such as Area Committee Well Being funds.	The Recruitment Events will be an opportunity for local people to see what jobs may be available.	To be held in municipal year 2011/12.

<b>Learning Partnerships Market Place events</b>	Learning Partnerships	To hold 1 event in municipal year 2011/12 at a local Primary School.	These events are held at close of school where parents of the children are provided with information relating to training opportunities and volunteering opportunities that may lead to securing employment	To hold 1 event in 2011/12
<b>Customised training and employability support Service</b>	Jane Hopkins LCC	This includes working intensively with long term unemployed. It provides for customised training and employability support to maximise opportunities to key account businesses such as ASDA and other potential employers in South Leeds.	This work is funded from SFA, ERDF and LCC. It is about co-ordinating and sequencing the inputs from various programmes of provision to meet local needs.	This work is already in place. Funding is ongoing.
<b>Neighbourhood Learning in Deprived Communities (NLDC)</b>	Liz Lawrence (city wide). There are also 2 Neighbourhood Outreach Workers.	This project is targeted at persons above 19 years of age.	A £90k project funded from the SFA. The contract is currently being commissioned for 3 <sup>rd</sup> sector organisations to express an interest to deliver this service.	Anticipated start date in November 2011.
<b>Consultation with local people on their needs</b>	Martin Hackett (AMT)	To arrange for a mail shot in target areas requesting information on what peoples learning needs are.	Consultation with local residents to determine what they feel they need to access jobs	Within 2011/12 financial year.

#### **Actions**

- (v)** To hold 2 Job Fairs in 2011/12 in Middleton Park ward
- (vi)** To hold a Learning Partnership event in 2011/12
- (vii)** To ensure customised training and employability support in place in the ward to ensure maximum take up for job opportunities with ASDA, White Rose Centre etc.
- (viii)** To monitor statistics on take up by local people of training and jobs acquired from customised training.



Report author: Gavin Forster  
Tel: 74310

## Report of Assistant Chief Executive (Planning, Policy and Improvement)

### Report to South Leeds (Inner) Area Committee

Date: Tuesday 8<sup>th</sup> November 2011

### Subject: Wellbeing Report

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
	Beeston & Holbeck City & Hunslet Middleton Park
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

### Summary of main issues

This report seeks to provide Members with:

1. Confirmation of the 2010/11 carry forward figure and 2011/12 revenue allocation.
2. Details of variations to previous decisions for approval
3. An update on both the revenue and capital elements of the Well being budget.
4. Details of revenue and capital funding for consideration and approval
5. Details of revenue projects agreed to date (Appendix 1)
6. Details of capital projects agreed to date (Appendix 2)
7. Members are also asked to note the current position of the Small Grants Budget

### Recommendations

Members of the Outer South Area Committee are requested to:

- a) Note the contents of the report.
- b) Note the position of the Well being Budget as set out at 3.0.
- c) Approve the changes outlined in 3.2

- c) Note the revenue amounts for 2011/12 as outlined in Appendix 1.
- d) Note the Well being capital projects already agreed as listed in Appendix 2.
- e) Consider the project proposals detailed in 4.0
- f) Note the Small Grants situation in 5.0

## **1.0 Purpose of this report**

This report seeks to provide:

- 1.1 Confirmation of the 2010/11 carry forward figure and the 2011/12 revenue allocation
- 1.2 An update on both the revenue and capital elements of the Well being budget.
- 1.3 Details of variations to previous decisions for approval
- 1.4 A summary of all revenue and capital projects agreed to date
- 1.5 Details of projects that require approval
- 1.6 An update on the small grants budget.

## **2.0 Background information**

- 2.1 Each Area Committee has been allocated a Well being Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental well being of the area by using the funding to support projects that contribute towards the delivery of local priorities.
- 2.2 Well being funding cannot be paid retrospectively. An application form must be submitted and approved by the Area Committee before activities or items being purchased through Well being funding are completed or purchased.

## **3.0 Well being Budget Position**

Members should note the following points: -

### **3.1 Revenue funding 2010/11**

- 3.1.1 The approved revenue budget for 2010/11 was £255,761 with a carry forward amount £130,369.00. The total commitment for the year 2010/11 was £386,130.00

### **3.2 Revenue funding available for 2011/12**

- 3.2.1 The revenue budget approved by Executive Board for 2011/12 is **£224,520.00**.
- 3.2.2 **Appendix 1** shows a carry forward figure of **£175,708.00** (which is split between the three wards) this includes the remaining balance from last year and projects funded last year and not fully spent at the end of the financial year.
- 3.2.3 Therefore the total amount of revenue funding available to the Area Committee for 2011/12 is **£ 400,228.00**.
- 3.2.4 The Area Committee is asked to note that **£304,633.79** has already been committed from the 2011/12 Well being Revenue Budget as listed in **Appendix 1**. This leaves a balance yet to be committed of **£95,594.21**

3.2.5 At the 21<sup>st</sup> September Area Committee £1,830 was approved for the Belle Isle Christmas lights project. This was incorrectly noted in the report, the correct figure for the project is £1,860. The figures in this report reflect this change.

### 3.3 Ring fencing

3.3.1 At the June 2011 Area Committee Wellbeing funds were ring fenced to the following schemes.

	Beeston & Holbeck	City & Hunslet	Middleton Park	Total
Small grants	£12,000.00	£6,000.00	£5,000.00	£23,000.00
Skips	£3,000.00	£3,000.00	£2,000.00	£8,000.00
Communications budget	£3,000.00	£3,000.00	£3,000.00	£9,000.00
Festivals 2012	£5,500.00	£5,500.00	£6,000.00	£17,000.00
Environmental budget	£5,000.00	£5,000.00	£5,000.00	£15,000.00
Community Safety Budget	£5,000.00	£5,000.00	£5,000.00	£15,000.00
Total	£33,500.00	£27,500.00	£26,000.00	£87,000.00

3.3.2 Applications that come forward under each of these ring-fences will be highlighted as such within the outline of each scheme under section 4.0.

### 3.4 Capital funding available for 2010/11

3.4.1 Of the **£700,000** capital funding allocated to the Area Committee for 2004/10 a total of **£700,300** has been committed to date leaving an overspend of **£300**

3.4.2 Members are asked to note the capital allocation by Ward (detailed in **Appendix 2**). The spend broken down by Ward is as follows:

	Beeston & Holbeck	City & Hunslet	Middleton Park
Total Allocation 2004-11	£233,333.33	£ 233,333.33	£ 233,333.34
Allocation to date	£227,952.00	£231,720.30	£240,551.42
Balance	£5,381.33	£1,613.03	-£7,218.08

3.4.3 To rectify the current overspend on the capital budget, it is proposed that future projects in Beeston & Holbeck (up to a value of £5,381.33 capital) and City & Hunslet (up to a value of £1,613.03 capital) Wards will be taken out of the Middleton Park revenue pot. For this reason the Middleton Park revenue pot will show as being reduced by **£7,218.08**. The capital & revenue figures above do not reflect this change.

#### **4.0 Wellbeing Projects for approval**

4.1 It is possible that some of the projects in **Appendix 1** may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in 3.3.4.

4.2 Members are asked to note that the deadline for receipt of completed application forms is five weeks before an Area Committee to allow for processing the necessary paperwork.

Members are asked to consider the following projects:

#### **4.10 Project Title: Cottingley Sphinx Improvements**

**Name of Group or Organisation: Aire Valley Homes / Corporate Asset Management**

**Total Project Cost: £77,000.00**

**Amount proposed from Well Being Budget 2011/2012: £ 5,000.00 (£2,000 Revenue, £3,000.00 Capital)**

**Ward Covered: Beeston & Holbeck,**

**Project Summary:** Demolition works are planned for the Sphinx pub to enhance the area and reduce the long term maintenance issues around the site. These works are being carried out by LCC Building services. When the main element of the works are completed a second element is proposed to improve the cleared site. This funding will contribute a funding cocktail alongside AVHL Area Panel funding to rehabilitate the site for the benefit of the local community. This funding will also cover the cost of replacing two new litter bins. Members are asked to approve this funding in principle subject to Beeston & Holbeck Ward members being consulted on the detailed proposals.

#### **Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:**

This proposal supports the Area Committee priority to 'reduce crime and fear of crime', under the ADP theme of 'Thriving Communities'

#### **4.11 Project Title: South Leeds Youth Theatre**

**Name of Group or Organisation:**

**Total Project Cost: £14,600**

**Amount proposed from Well Being Budget 2011/2012: £6,800 (Revenue)**

**Ward Covered: Beeston & Holbeck (£2,092.31), City & Hunslet (£3,923.07) and Middleton Park (£784.62)**

Youth Theatres Leeds is a small local charity which provides community based youth theatre provision in City & Hunslet Ward. The charity has been established a year but the youth theatres have existed for 25 years. The aim is to use the arts as a tool to increase self esteem, aspiration and encourage community cohesion. The group use performance as a platform for the voices of local children and young people.

This funding will allow the young people to take part in a much larger scheme as part of the Olympics. Having access to a larger venue and involving more partner agencies will help to support the young people in a range of ways. Once completed the performance will be taken on a mini tour of local community festivals such as Beeston festival, Holbeck Gala and Middleton Gala.



**Outputs:**

- 30 children and young people engaged in positive activities in local area.
- Improving image of local area within and outside of that area
- Raising arts profile
- Exploring theme- Chinese culture, friendship, pride
- supporting local galas, increasing participation

Due to the current make up of the young people attending the sessions the breakdown per Ward will be split accordingly.

**Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:**

This proposal supports the Area Committee priority to 'Increasing Young people's participation in positive activities' under the Harmonious Communities theme.

**Project Summary:** Friday Night Project

**Name of Group or Organisation:**

**Total Project Cost:** £12,235.00

**Amount proposed from Well Being Budget 2011/2012:** £1,500 (Revenue)

**Ward Covered:** Middleton Park

The Friday Night Project has been running for the last three years in Middleton, successfully running a range of activities such as Arts and Crafts, Sports, Football, Games, Music, Laptops, x-box, Dance and Nail Art, C-card and Awards/Accreditations available. This proposal is to fund specific practitioners and some materials to run sessions between January and March 2012. With the darker nights approaching the increasing number of young people involved in the scheme will need to be maintained to continue the success of the project. In the last month numbers have been around 70 per week with the expectation that this will rise in the coming weeks due to winter approaching.

**Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:**

This proposal supports the Area Committee priority to 'Increasing Young people's participation in positive activities' under the Harmonious Communities theme.

**Project Summary:** Safer Middleton

**Name of Group or Organisation:** West Yorkshire Police

**Total Project Cost:** £5,000

**Amount proposed from Well Being Budget 2011/2012:** £5,000 (Revenue)

**Ward Covered:** Middleton Park

Although progress has been made with burglary rates in the area, it's important to sustain this reduction. This project will target older/vulnerable residents to increase their sense of safety through the provision of reassurance and crime reduction products. These items will include smartwater kits, shedbars, door chains and timer switches. Each property will be visited and appropriate messages/products given to the resident. The works will build on other initiatives recently carried out in the area. The streets to be targeted and delivery method is under discussion with the Neighbourhood Policing Team.

**Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:**

This proposal supports the Area Committee priority to 'reduce crime and fear of crime', under the ADP theme of 'Thriving Communities'.

## 5.0 Small Grants Approvals

5.1 There has been one small grant approved since the last Area Committee meeting.

Project	Delivery organisation	£
Babes in the Wood	St Andrews Pantomime Group	500

## 6.0 Corporate Considerations

### 6.1 Consultation and Engagement

6.1.1 All projects developed are in consultation with Elected Members and local communities. Approval for a contribution from the Well being budget is secured at Area Committee.

### 6.2 Equality and Diversity / Cohesion and Integration

6.2.1 All community groups submitting a project proposal requesting funding from the Well being budget will submit an equal opportunities policy as part of the application process, they will also complete a section outlining which equality group the project will work with, and how equality and cohesion issues have been considered.

6.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.

### 6.3 Council Policies and City Priorities

6.3.1 The projects outlined in this report contribute to target and priorities set out in the following council policies:

- Vision for Leeds
- Children and Young Peoples Plan
- Health and Well being City Priority Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

### 6.4 Resources and Value for Money

6.4.1 Resource implications will be that the remaining balance of the Well being Budget for capital will be reduced as a result of any projects funded.

### 6.5 Legal Implications, Access to Information and Call In

4.5.1 Legal implications as a result of this report will be reflected in any subsequent Funding Agreements and Contracts to Tender that arise from projects funded from the Well being Budget.

6.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are eligible for Call In.

6.5.2 There are no key or major decisions being made that would be eligible for Call In.

## **6.6 Risk Management**

6.6.1 All proposals requesting Well being Funding complete a section in the application process outlining the risks associated with the project and how they will be managed.

## **7.0 Conclusions**

7.1 The report provides up to date information on the Area Committee's Well being Budget.

## **8.0 Recommendations**

8.1 Members of the Outer South Area Committee are requested to:

- a) Note the contents of the report.
- b) Note the position of the Well being Budget as set out at 3.0.
- c) Approve the changes outlined in 3.2
- c) Note the revenue amounts for 2011/12 as outlined in Appendix 1.
- d) Note the Well being capital projects already agreed as listed in Appendix 2.
- e) Consider the project proposals detailed in 4.0
- f) Note the Small Grants situation in 5.0

## **9.0 Background Documents**

Well Being Report 21<sup>st</sup> June 2011

Well Being Report 21<sup>st</sup> September 2011

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## Appendix 1

<b>Committed Funding 2011-12</b>				
		<b>B&amp;H</b>	<b>C&amp;H</b>	<b>MP</b>
<b>Total Allocation</b>	<b>£224,520.00</b>	£74,840.00	£74,840.00	£74,840.00
<b>Carry forward</b>	<b>£175,708.00</b>	£64,191.26	£70,193.72	£41,323.02
<b>Budget (Allocation + Carry forward)</b>	<b>£400,228.00</b>	<b>£139,031.26</b>	<b>£145,033.72</b>	<b>£116,163.02</b>
<b>Projects from 2010/11</b>				
		<b>B&amp;H</b>	<b>C&amp;H</b>	<b>MP</b>
LCC Beeston village centre activities	<b>£1,080.00</b>	£1,080.00		
Holbeck Health and Well Being Project	<b>£441.25</b>	£441.25		
Central Leeds Cricket Club	<b>£1,413.00</b>		£1,413.00	
Women's Health Matters Domestic Violence Project	<b>£4,224.99</b>	£1,408.33	£1,408.33	£1,408.33
Leeds City Credit Union	<b>£5,000.00</b>	£2,500.00	£2,500.00	
Communication & Consultation Budget	<b>£54.00</b>	£18.00	£18.00	£18.00
Belle Isle Credit Union	<b>£5,000.00</b>			£5,000.00
Environment Commissioning Pot	<b>£1,002.02</b>	£1,002.02		
Health & Wellbeing Commissioning Pot	<b>£790.00</b>			£790.00
Thriving Places Commissioning Pot	<b>£9,908</b>	£4,954.00	£4,954.00	
Cottingley Teatime Club	<b>£4,920.00</b>	£4,920.00		
Skips Fund	<b>£440.00</b>	£220.00	£110.00	£110.00
St Lukes cares	<b>£9,908.30</b>	£4,954.30	£4,954.00	
<b>TOTAL</b>	<b>£44,181.56</b>	<b>£21,497.90</b>	<b>£15,357.33</b>	<b>£7,326.33</b>
<b>Projects approved for 2011/12</b>				
		<b>B&amp;H</b>	<b>C&amp;H</b>	<b>MP</b>
<b>Reconciliation figure</b>	<b>£330.15</b>	110.05	110.05	110.05
South Leeds Superstars [agreed in principle]	<b>£9,000.00</b>	£3,000.00	£3,000.00	£3,000.00
St.Lukes Cares - youth activities	<b>£53,248.00</b>	£17,940.00	£19,552.00	£15,756.00
Youth Service - youth activities	<b>£12,514.00</b>	£7,047.00	£5,467.00	
re'new - work in Middleton	<b>£26,950.00</b>			£26,950.00
Middleton Elderly Aid - outreach worker	<b>£5,000.00</b>			£5,000.00
West Yorkshire Police - off road bikes	<b>£2,964.00</b>	£988.00	£988.00	£988.00
Cottingley Health and Wellbeing Group - make a difference	<b>£3,013.00</b>	£3,013.00		
Leeds Ahead - job search support/capacity building/environmental improvement days	<b>£4,500.00</b>	£3,000.00	£1,500.00	
Aspire - investment ready partnership	<b>£3,400.00</b>	£1,133.00	£1,134.00	£1,133.00
Radio Asian Fever	<b>£5,000.00</b>		£5,000.00	
Kidz Klub - in LS11	<b>£5,677.00</b>	£2,839.00	£2,838.00	
Beeston Festival 2011 - additional funding	<b>£2,000.00</b>	£1,000.00	£1,000.00	
Holbeck Gala 2011 - additional funding	<b>£1,000.00</b>	£500.00	£500.00	
Harmonious Communities Commissioning Pot (Community Festivals) (including £1,000 unspent from Middleton Produce Show)	<b>£13,000.00</b>	£4,000.00	£4,000.00	£5,000.00
Small Grants	<b>£23,000.00</b>	£12,000.00	£6,000.00	£5,000.00
Skips	<b>£8,000.00</b>	£3,000.00	£3,000.00	£2,000.00
Communications Budget	<b>£9,000.00</b>	£3,000.00	£3,000.00	£3,000.00
Festivals 2012	<b>£17,000.00</b>	£5,500.00	£5,500.00	£6,000.00
Environmental budget	<b>£15,000.00</b>	£5,000.00	£5,000.00	£5,000.00
Community Safety Budget	<b>£15,000.00</b>	£5,000.00	£5,000.00	£5,000.00
Community Sports 2012	<b>£4,600.00</b>	£1,533.00	£1,533.00	£1,533.00
Wednesday in the woods	<b>£2,855.00</b>	£713.75	£713.75	£1,247.50
Fayre Care for Christmas	<b>£1,500.00</b>	£500.00	£500.00	£500.00
ASHA Pre-School	<b>£4,762.00</b>		£4,762.00	
Middleton Circus lights	<b>£1,430.00</b>			£1,430.00
Victims Support	<b>£2,500.00</b>	£833.33	£833.33	£833.34
Belle Isle Christmas Lights	<b>£1,860.00</b>			£1,860.00
Priority Neighbourhood Worker	<b>£6,349.08</b>	<b>£6,349.08</b>		
<b>TOTAL spend 2011-12</b>	<b>£260,452.23</b>	<b>£87,999.21</b>	<b>£80,931.13</b>	<b>£91,340.89</b>
<b>Total Commitments</b>	<b>£304,633.79</b>	<b>£109,497.11</b>	<b>£96,288.46</b>	<b>£98,667.22</b>
<b>Available</b>	<b>£95,594.21</b>	<b>£29,534.15</b>	<b>£48,745.26</b>	<b>£17,495.80</b>

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INNER SOUTH AREA WELL BEING BUDGET POSITION - September 2011	
Capital programme budget for 2004/05 to 2010/11	£700,000.00
Projects Approved between 2004/05 to 2011/12	Total
<b>Total spend</b>	<b>£700,300.00</b>
Total Budget	£700,000.00
<b>Total Available spend</b>	<b>-£300.00</b>
<b>Beeston &amp; Holbeck</b>	
<b>2005</b>	
Dewsbury Road Verges	£30,300.00
Holbeck Day Centre Gardens	£2,000.00
M621 Holbeck Moor Subway	£2,500.00
Cottingley Welcome Signs	£2,200.00
Pleasants Environmental Improvements	£5,000.00
Clarksfield Allotments - Fencing	£4,200.00
New Bewerley Muga	£7,500.00
<b>2006</b>	
Normantons Kickabout Area	£9,500.00
Hunslet Nelson Cricket Club	£6,533.33
Cottingley Vale Shops	£57,100.00
<b>2007</b>	
Beeston Community Football Project	£10,000.00
<b>2008</b>	
Clarksfield Allotments - Access	£1,100.00
Leedselevenfm	£6,000.00
Beeston Village Community Centre - Phase 1	£18,000.00
Southleigh A Frame	£700.00
<b>2009</b>	
Beeston Village Community Centre - Phase 2	£9,000.00
South Leeds Community Radio	£500.00
Clarksfield Allotments - Disabled Toilet	£597.66
Cardinals Litterbins	£800.00
<b>2010</b>	
Hunslet Nelson - Cricket Carpet	£2,166.00
St Luke's Cares - Fire Safety	£2,276.00
HFA - Community IT Service	£4,979.00
Holbeck bin yards	£45,000.00
<b>Total spend</b>	<b>£227,951.99</b>
Total Budget	£233,333.33
<b>Available spend</b>	<b>£5,381.34</b>

<b>INNER SOUTH AREA WELL BEING BUDGET POSITION - September 2011</b>	
<b>Capital programme budget for 2004/05 to 2010/11</b>	<b>£700,000.00</b>
<b>Projects Approved between 2004/05 to 2011/12</b>	<b>Total</b>
<b>Total spend</b>	<b>£700,300.00</b>
Total Budget	£700,000.00
<b>Total Available spend</b>	<b>-£300.00</b>
<b>Projects Approved between 2004/05 to 2011/12</b>	<b>Total</b>
<b>City &amp; Hunslet</b>	
<b>2005</b>	
M621 Holbeck Moor Subway	£2,500.00
St Luke's Cares - Unity House	£6,400.00
Belvederes Gate It Project	£2,000.00
Beeston Hill Binyards - Phase 1	£43,000.00
New Beverley Muga	£7,500.00
<b>2006</b>	
Ingleton Place Environmentals	£10,100.00
Hunslet Nelson Cricket Club	£6,533.33
South Leeds Sports Centre - Knee Rail Fencing	£3,000.00
Street Signs Refurbishment - Phase 1	£7,000.00
Beeston Hill Binyards - Phase 2	£13,231.29
Street Signs Refurbishment - Phase 2 & 3	£6,500.00
<b>2007</b>	
Leedselevenfm	£6,000.00
Street Nameplates - Beeston	£21,300.00
Litterbin at Maud Avenue	£400.00
<b>2008</b>	
Hunslet Methodist Church	£4,000.00
Old Cockburn Improvement Project	£304.00
Leasowe Alleygating	£4,400.00
South Leeds Community Radio	£500.00
Clarksfield Allotments - Disabled Toilet	£597.66
Hamara Rooftop Garden	£10,070.00
Hunslet Nelson - Cricket Carpet	£2,167.00
St Luke's Cares - Fire Safety	£2,276.00
HFA - Community IT Service	£1,412.00
Hunslet Library	£70,529.00
<b>Total spend</b>	<b>£231,720.28</b>
Total Budget	£233,333.33
<b>Available spend</b>	<b>£1,613.05</b>



<b>INNER SOUTH AREA WELL BEING BUDGET POSITION - September 2011</b>	
Capital programme budget for 2004/05 to 2010/11	<b>£700,000.00</b>
Projects Approved between 2004/05 to 2011/12	<b>Total</b>
<b>Total spend</b>	<b>£700,300.00</b>
Total Budget	£700,000.00
<b>Total Available spend</b>	<b>-£300.00</b>

<b>Middleton Park</b>	
<b>2005</b>	
Manor Farms Community House	£19,800.00
Middleton Park Signs	£10,800.00
Hopewell View Methodist Hall Refurbishment	£5,900.00
Central Middleton Fencing	£19,000.00
Middleton Park Benches & Bins	£6,100.00
<b>2006</b>	
Belle Isle Foundation Roller Shutters	£15,200.00
Hunslet Nelson Cricket Club	£6,533.33
BITMO - Former Housing Office Renovations	£30,000.00
Throstle Recreation Ground Improvements	£14,000.00
<b>2007</b>	
William Gascoigne Play Area	£10,464.03
Middleton Elderly Aid Building Improvements	£10,000.00
South Leeds Youth Hub Improvements	£30,000.00
<b>2008</b>	
Leedselevenfm	£3,000.00
Middleton Leisure Centre - signage	£4,100.00
<b>2009</b>	
Virtual Babies at Cockburn High School	£3,525.00
Middleton Circus Christmas Lights	£4,463.40
Cranmore & Raylands CC	£25,000.00
South Leeds Community Radio	£500.00
Sissons Road Alleygating	£710.00
Hunslet Parkside RLFC Minibus	£8,000.00
Clarksfield Allotments - Disabled Toilet	£597.66
Manorfield Hall - flooring and signage	£3,330.00
Middleton Circus Christmas Tree - additional funding	£1,000.00
Hunslet Nelson - Cricket Carpet	£2,167.00
Litterbins - Helston Walk	£800.00
Middleton Elderly Aid - Gardening Equipment	£625.00
HFA - Community IT Service	£4,937.00
<b>Total spend</b>	<b>£240,552.42</b>
Total Budget	£233,333.33
<b>Available spend</b>	<b>-£7,219.09</b>

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Report author: Gavin Forster  
Tel: 74310

## Report of Area Leader – South East Leeds

### Report to South Leeds (Inner) Area Committee

Date: Tuesday 8th November 2011

### Subject: A Summary Of Key Work

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
	Beeston & Holbeck City & Hunslet Middleton Park
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

### Summary of main issues and corporate governance considerations

1. This report details a range of activities taking place within the Inner South Leeds Area, some of which are dealt with in greater detail elsewhere on the agenda.

### Recommendations

2. The Area Committee is asked to:
- a) note the contents of the report and make comment as appropriate.
  - b) Confirm representatives from City & Hunslet and Middleton Park Wards to the Middleton Park SAG

## **1.0 Purpose of Report**

- 1.1 To bring to Members' attention in a succinct fashion, brief details of the range of activities with which the Area Management Team are engaged based on the Area Delivery Plan priorities, that are not addressed in greater detail elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

## **2.0 Background Information**

- 2.1 Members will recall at the June 2011 Area Committee, a revised title and format for this report was introduced based on proposed changes to the Leeds Initiative partnership and planning framework for the city and in an effort to be more focused on current priorities.

## **3.0 Area Chairs Forum**

- 3.1 Following recommendations by the General Purposes Committee, the Full Council on the 26<sup>th</sup> May 2011 approved that the minutes of the Area Chairs Forum meetings be a regular item for consideration at future Area Committee meetings. The minutes from the meeting held on Monday 5<sup>th</sup> September 2011 will be agreed at the next Area Chairs Forum on the 11<sup>th</sup> November and be presented to the 11<sup>th</sup> January 2012 Area Committee for Members information.

## **4.0 Updates by theme: Sustainable Economy & Culture**

### **4.1 South Leeds Employment, Enterprise and Training Partnership (SLEET)**

- 4.1.1 To further strengthen links between the SLEET group and the Inner South Area Committee, the minutes from the meeting are circulated to the Area Committee. The minutes of the 22<sup>nd</sup> November meeting were presented at the January 2011 Area Committee meeting.

## **5.0 Updates by theme: Children & Families**

### **5.1 Children Leeds South Leadership Team**

- 5.1.1 To further strengthen links between the Children Leeds South Leadership Team and the Inner South Area Committee, the minutes from the meeting are circulated to the Area Committee. The most recent minutes were presented at the March meeting.
- 5.1.2 A full report on Children's Services Performance Reporting was presented at the 21<sup>st</sup> September 2011 meeting.

## **6.0 Updates by theme: Safer Stronger Communities Board**

### **6.1 Environmental Sub Group**

#### **6.1.1 Environmental Delegation**

Progress with the delegation of environmental services to the Area Committees is progressing, with all three Service Levels Agreements for the South and Outer East Locality Area approved at the last round of Area Committees. Environment Sub-Groups have been convened under the new arrangements, minutes from the Outer South Environmental Sub Group held on the 7<sup>th</sup> October are attached for information at **Appendix 1**.

6.1.2 Redesigned mechanical cleansing routes were implemented from 5th September and so far feedback from staff and Elected Members has been, with a few exceptions, positive. As planned the additional capacity days have given the service extra capacity to deal with reported issues more quickly and this should be reflected in our response times in future. When issues about the cleansing schedules have been raised we have resolved them quickly. For example, where the issue of the lack of litter picking in Middleton Park Ward was raised, a service proposal was presented to the Inner Environment Sub-Group to allocate resources to that area; this was agreed and is now operational.

6.1.3 Partnership working is also progressing following the establishment of an Integrated Environmental Services Group by the Area Leader, with positive discussions involving Aire Valley Homes and Parks and Countryside taking place. The principle of using our combined on-the-ground resources across structural boundaries is now yielding practical results

6.1.4 The programme of work to deliver on the commitments framed in the SLA is developing. This includes work to audit and validate litter bin information, to develop our approach to clearing ginnels and widening the range of agencies that can use enforcement powers, especially in relation to dog fouling. The Locality Team will report back on progress to the January Area Committee.

6.1.5 A protocol between Leeds City Council and West Yorkshire Police is in development which will provide guidance for Neighbourhood Policing Teams, PCSOs and Council Officers to jointly deliver better outcomes in respect of environmental issues and enforcement in localities across the city. This protocol will be presented to Safer Leeds Executive on 3rd November. A report on the protocol will be presented to a future meeting of the Area Committee.

### **6.2 Community Safety**

6.2.1 As reported in the Community Safety Report to the Area Committee in September, new crime and grime arrangements are now being implemented. In summary, Tasking meetings and the Divisional Community Safety Partnership have now ceased to exist. Front line officers are being directed to address local issues as part of day to day working. At a strategic level, new ways of working are being developed to address service improvement across the area. It is expected that this will be achieved through a

series of meetings and developing new understandings and working relationships at that level. The meetings will aim to bring together partners who have responsibilities at a senior level across the locality. This will allow better connected leadership and facilitate cultural change within respective organisations. The meetings will be on a six weekly cycle initially, there will be two meetings for the Inner South. One will cover City & Hunslet and Beeston & Holbeck Wards and the second covering Middleton Park Ward. They will be jointly chaired by the Locality Manager for Environmental Services and the West Yorkshire Police Chief Inspector Neighbourhoods. The first round of meetings will take place in November 2011. A report on the progress of these new arrangements will be presented to Members at a future meeting of the Area Committee.

6.3 Grounds Maintenance update – Provided by Giles Jeffs – Grounds Maintenance Team:

6.3.1 Since the last update to Area Committees during Sept / Oct 2010 cycle, the Grounds Maintenance team have;

- Written the Contract Documentation and presented the Tender to the market.
- Gone through a competitive process we have awarded the Grounds maintenance contract based on 50% quality evaluation & 50% price evaluation
- Awarded the contract to Continental Landscapes.
- New Contract to commence 1<sup>st</sup> January 2012
- Currently mobilising for the new arrangements and de-mobilising the Glendale & ATM contracts concurrently.
- From 1<sup>st</sup> January there will be 5 Client Departments including
  - Belle Isle Tenant Management Organisation
  - Aire Valley Homes, Leeds
  - West North West Homes Leeds
  - East North East Homes Leeds
  - Highways Services
- From 1<sup>st</sup> January – for those Town & Parish Councils that wish to contribute to monitoring of the contract in their own areas are encouraged to do so.

6.3.2 Key differences between current arrangements (Glendale contract & ATM contract) and the new arrangements – from 1<sup>st</sup> January ( Continental Landscapes ) are as follows:

<b>Current (old arrangements ie Glendale / ATM)</b>	<b>Continental Contract ( from 1<sup>st</sup> January 2012)</b>
Amenity grass, cut and fly, 13 times per annum, cut height 50mm	Amenity grass, cut and fly, 13 times per annum, cut height 25mm
Motorway Junctions, cut & fly, 8 times per annum, cut height 100mm	Primary Network Class 1, cut & fly, 6 times per annum, cut height 100mm (including traffic management)
	Primary Network Class 2, cut & fly, 3 times per annum, cut height 100mm (including traffic management)
Amenity Grass (Enhanced– some sheltered homes), cut & fly, upto 32	<b>*Removed from contract*</b> All areas to be cut as Amenity grass as above.

times per annum, cut height 25mm	
Rough grass (Linear) , cut and fly, 3 times per annum, cut height 100mm	Rough grass (Linear) , cut and fly, 3 times per annum, cut height 100mm
Rough grass (Urban) , cut and fly, upto 3 times per annum, cut height 100mm	Rough grass (Urban) , cut and fly, 3 times per annum, cut height 100mm
Sightline grass (rural roads) , cut and fly, upto 3 times per annum, cut height 100mm	Sightline grass (rural roads) , cut and fly, 3 times per annum, cut height 100mm
Shrub beds, prune; Once per annum	Rose beds & Shrub beds; prune, weed and delitter, fork over, edge off, and apply herbicide ; all twice per annum.
Shrub beds, weed & delitter, fork over, edge off; 4 times per annum	
Shrub Beds , apply residual herbicide, once per annum	
Rose beds prune ; twice per annum	
Rose beds, weed and delitter; each month	
Privet Hedges, prune up to 3 times per annum	All hedges prune 3 times per annum
All other hedges prune twice per annum	

## 7.0 Updates by theme: Health and Wellbeing

### 7.1 Multi Agency referral Scheme (MARS)

7.1.1 A full evaluation report of the Belle Isle Pilot scheme will be presented to the 11<sup>th</sup> January Area Committee meeting as part of the Health & Wellbeing report.

7.1.2 The MARS approach is being investigated with the potential of rolling it out City wide but in the interim it is being used on the following local projects:

- Beeston Hill, as part of the Infant Mortality project.
- Garforth & Kippax, as part of the long term conditions project

7.2 The South East Health and Well being partnership met on the 13<sup>th</sup> October 2011. Minutes from the meetings are available at **Appendix 2**

## **8.0 Updates by theme: Housing & Regeneration**

### **8.1 Holbeck phases 1, 2 and 3**

8.1.2 The Chevin Housing Association bid to provide 39 new, quality affordable homes will hopefully be decided in November so a further update will be provided at the January Area Committee.

### **8.2 Holbeck Phase 4**

8.2.1 Aire Valley Homes Leeds has approved funds from their capital budget to bring these properties back in to use. Morrisons (AVHL maintenance contractor) will start on site 8<sup>th</sup> November.

8.2.2 Works will start on the binyards at the Crosby's on 8<sup>th</sup> November. Future works are being quoted for at this time with the aim being to finish on site by the end of the financial year.

### **8.3 Beverleys**

8.3.1 Chevin Housing Association's contractors are on site developing 55 affordable homes. Works are still expected to be completed by summer 2012.

### **8.4 Garnets**

8.4.1 Phase 2 of the demolition works is ongoing with two tenants still being supported in to new properties.

## **9.0 Locality Integrated working**

### **9.1 Cottingley**

9.1.1 At the 21<sup>st</sup> September Area Committee Members approved the sharing of the Outer South Area Committee – Priority Neighbourhood worker to cover the Cottingley Estate two days per week. The Worker (Nicky Greening) started working in the area on 1<sup>st</sup> October. A full update on the progress of the project with the residents on the estate will be provided at the 21<sup>st</sup> March 2012 meeting

9.1.2 Over 40 representatives from a range of services and agencies, Ward Councillors and residents cleaned up Cottingley as part of a day of Action. This starts a six months multi-agency project to tackle the crime and grime issues of most concern to residents. Weekly walkabouts will identify issues in detail and residents have been invited to join in. Residents will be regularly involved in the project at the monthly meetings of the tenants and residents association.

9.1.3 The recycling project being developed on the Cottingley estate by Streetscene services is looking at methods to improve the services provided on the estate. This work is running in parallel to the multi-agency environmental works. So far the project has engaged with residents and surveyed the estate to highlight the current problem areas.



The scheme will be drafted on the back of local consultation and full plans will be tabled at this meeting in due course.

#### 9.1.4 Update on the wellbeing project

9.1.5 The wellbeing funded project, 'Make a difference', has delivered a series of activities over the summer ranging from the Cottingley Gala, the creation of a new Dad's group and the running of a series of healthy activities with the community. Further updates will be provided once the project has completed in March.

#### 9.2 Connecting communities

The launch event for the project took place on the 17<sup>th</sup> September. Over 70 people attended, and engaged with a number of partner agencies, and brought forward some ideas on projects to benefit Belle Isle. Following this event Re'new / BITMO / Health For All facilitated a site visit to help inform interested groups on other projects happening in the south of the city. The closing date for projects was 31<sup>st</sup> October. Further updates on the progress of the project will be provided to the Area Committee in due course.

#### 9.3 Middleton Park Strategic Advisory Group

The first meeting of the strategic advisory group occurred on the 21<sup>st</sup> September. This meeting discussed the future role of the group and how it links in to the ongoing site works. The next meeting of the groups will take place on 23<sup>rd</sup> November (Minutes of the meeting at **Appendix 3**). Members of Middleton Park and City & Hunslet are reminded that they agreed at the September Area Committee for a representative of each ward be on the group.

### **10.0 Joseph Priestley College**

10.1 An update on the merger of Joseph Priestley College with Leeds City College is attached at **Appendix 4** for Members information.

### **11.0 Corporate Considerations**

#### **11.1 Consultation and Engagement**

11.1.1 All projects developed are in consultation with Elected Members and local communities. Approval for a contribution from the Well being budget is secured at Area Committee.

#### **11.2 Equality and Diversity / Cohesion and Integration**

11.2.1 Community groups submitting a project proposal requesting funding from the Well being budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality groups the project will work with and how equality and cohesion issues have been considered.

11.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.

#### **11.3 Council Policies and City Priorities**

11.3.1 The projects outlined in this report contribute to targets and priorities set out in the following council policies:

- Vision For Leeds
- Children and Young Peoples Plan
- Health and Well being City Priority Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

#### **11.4 Resources and Value for Money**

11.4.1 There are no resource implications as a result of this report.

#### **11.5 Legal Implications, Access to Information and Call In**

11.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are eligible for Call In.

11.5.2 There are no key or major decisions being made that would be eligible for Call In.

11.5.3 There are no legal implications as a result of this report.

#### **11.6 Risk Management**

11.6.1 This report provides an update on work in the Outer South and therefore no risks are identifiable. Any projects funded through Well being budget complete a section identifying risks and solutions as part of the application process.

#### **12.0 Conclusions**

12.1 The report provides up to date information on key work areas of the Area Committee.

#### **13.0 Recommendations**

13.1 The Area Committee is asked to:

- a) note the contents of the report and make comment as appropriate
- b) nominate a representative from City & Hunslet and Middleton Park Wards to the Middleton Park SAG

#### **14.0 Background documents**

14.1 Minutes of the Full Council meeting, 26<sup>th</sup> May 2011

14.2 Area Committee Summary of Key Work Report, 21<sup>st</sup> September 2011

14.3 Well Being Report – 21<sup>st</sup> September 2011



Environmental Sub-Group  
 Friday 7<sup>th</sup> October 2011  
 12.00pm  
 Conference Room  
 Dewsbury Road One Stop Centre

<b>ATTENDANCE</b>	
Councillor Adam Ogilvie	Ward Councillor
Councillor Geoff Driver	Ward Councillor
Tom Smith	Locality Manager
Gavin Forster	Area Management Team
Steve Ross	Area Management Team

<b>1.0</b>	<b>Welcome and Introductions</b>	<b>ACTION</b>
1.1	Cllr. Ogilvie welcomed everyone to the meeting.	
<b>2.0</b>	<b>Apologies</b>	
2.1	Cllr. Iqbal – who had a weekly event. Steve to check what this was with Cllr. Iqbal.	SR
<b>3.0</b>	<b>Minutes and Matters Arising</b>	
3.1	The minutes of the last meeting were agreed as a true record.	
3.2	Parks and Countryside (Kris Nenadic) to be invited to future meetings.	SR
3.3	Tom to talk to Jason Kirk re AVHL attendance at these meetings.	TS
<b>4.0</b>	<b>Service Level Agreement</b>	
4.1	Tom circulated the final version of the Service Level Agreement (SLA).	
4.2	Various issues raised at the previous meeting (para 4.9 refers) are covered by Section 6 of the SLA.	
4.3	Priority neighbourhoods (Section 6 (d) of SLA) to be reviewed as part of the SLA review.	
4.4	Cllr. Driver emphasised the importance of collecting local intelligence re environmental problems and of giving feedback to community groups. Tom said that this was covered in S9 of the SLA even if not completely explicitly. Need to ensure community groups know how to complain/get feedback.	
4.5	Agreed that in year changes with resource implications need to be brought to this group.	
4.6	Orphaned pieces of land – issue covered by Section 6 (g) of the SLA. Tom is to start project on this issue and priority areas are to be identified for action including e.g. land between ring road extension	TS

4.7	<p>and motorway.</p> <p>Performance reporting:</p> <p>(a) to be via this meeting.</p> <p>(b) Format for reporting on performance to be December meeting of this group. Reporting will include quantitative data and case studies</p> <p>(c) Pilot of framework for neighbourhoods in each Ward to be considered.</p> <p>(d) Group to discuss the format of the reports that will go to the Area Committee including the Group's overview of the direction of the work.</p> <p>(e) Reporting format to community groups to be developed.</p>	<p>TS</p> <p>TS</p> <p>TS</p>
<b>5.0</b>	<b>Future agenda items</b>	
5.1	A community engagement plan is to be developed.	Locality Tea/Area Management Team
5.2	Fleet procurement: Tom explained that this is a developing area of work for the team. Tests are being carried out on new vehicles, new street sweepers. Discussion on impact of fleet procurement on service delivery to come to this group, including a discussion about what is needed. There will be a new contract for one year to test different vehicles.	TS
5.3	Enforcement: a review of regulatory services is being carried out by Helen Freeman. Further discussion about this review at this meeting. Tom to check what is available for discussion at the next meeting.	TS
<b>6.0</b>	<b>Any other business</b>	
6.1	<p>Bonfire night/week:</p> <p>(a) preparations are in hand for this.</p> <p>(b) Any particular sites that are at risk to be notified to Tom.</p>	<p>TS</p> <p>All to action</p>
<b>7.0</b>	<b>Date of Future Meetings</b>	
7.1	<p>Future meeting dates:</p> <ul style="list-style-type: none"> <li>• Friday 16th December – 10.00 a.m. Cottingley Community Centre</li> <li>• Friday 13th January 2012</li> <li>• Friday 17th February (provisional?)</li> </ul>	

## Appendix 2

### Minutes of South East Leeds Health and Wellbeing Partnership Meeting 13<sup>th</sup> October 2011

#### Attendees:

Dave Mitchell (Chair) – Leodis CCG  
Bash Uppal – Adult Social Care/NHS Leeds  
Shaid Mahmood – SE Area Leader  
Brenda Fullard – NHS Leeds  
Philip Draper (Sue Gamblen's rep) – Adult Social Care Commissioning  
Barbara Temple – Children's Services  
Emma Stewart plus PA – LINK  
Toshal Bhatia (Pat McGeever's rep) – Health for All  
David Reid (Bridget Emery's rep) – Environment & Neighbourhoods  
Aneesa Anwar (minutes) – LCC, Support to Health & Wellbeing Partnerships

**In attendance:** Kate Hill, Matthew Callister, Catherine Foster

#### 1. Welcome, introductions and apologies

Apologies were received from Jane Moran, Samantha Middleton, Pat McGeever, Cllr Kim Groves, Cllr James Lewis, Julie Bootle, Sue Gamblen, Gerry Shevlin.

#### 2. Minutes of meeting held on 28<sup>th</sup> July 2011

Agreed as an accurate record.

#### 3. Matters arising

**Health checks** – the report was tabled at last meeting and previously we didn't have the outcomes data. Brenda informed the partnership that she has been in discussion with colleagues about health checks monitoring that has been done. This was mainly around advice given and how people's behaviour changed following the health checks.

It has been identified that there is an issue regarding not being able to get patients individual data. Need to ensure that outcomes are recorded by GP's so a record is kept on patients file. There is a need to look at targeted support to get people to come forward to have a health check.

A discussion also took place about how partners can contribute / influence getting people to come forward to have a health check. Barbara suggested engaging with children's cluster groups. Kate also confirmed university having potential to track health checks.

**Action: Brenda** to get demographic data broken down further to neighbourhoods level and circulate at a future meeting. Brenda to also look at health check tracking process and support offered by partners.

**Transformation Programme** risk stratification activity in Garforth and Kippax – Bash informed the partnership that a presentation is scheduled for the next meeting.

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**JSNA and MSOA area profiles** have been produced with work underway to develop the story from the data.

**Action: Brenda** to check if Nicola Stephens could attend the next meeting.

**Smoke free homes** – Toshal updated on how this is being implemented and confirmed there is no follow up being done to get analysis of data around pledges and people having quit smoking. Brenda to have discussions to see if this could be included in commissioned contracts from NHS Leeds.

**Action: Toshal** to send report for circulation to Bash.

**Action: Brenda** to look further at impact of smoke free homes initiative

### **4. Submission to BHFNC Annual conference: Translating the evidence – what works for Physical Activity**

#### **Evaluation of the Hamara physical activity programme: first steps**

– **Kate Hill**

Dr Kate Hill, Senior Research Fellow at Leeds Institute of Health Sciences presented a preliminary report on an evaluation of the Hamara physical activity programme which is based in Beeston. Kate is the project coordinator for a portfolio of vascular-themed studies (IMPROVE-PC) within the NIHR Collaboration for Leadership in Applied Health Research and Care (CLAHRC) programme for Leeds, York and Bradford.

The IMPROVE-PC research team are working with partners in health and social care to improve prevention of vascular events. The evaluation of the Hamara programme is being undertaken as a pilot project to develop performance indicators and test the feasibility of demonstrating impact in community-based health and wellbeing programmes.

The Hamara project was recently submitted to the BHFNC (British Heart Foundation National Centre) annual conference as a case study. It has been accepted and will be presented at the conference which takes place in Nottingham on Thursday 17 November 2011.

A report was tabled of the preliminary findings and the 4 initial themes emerged of relevance to the evaluation are:

1. Accessibility
2. Cost
3. Relationships
4. Style of advice.

The project looked at people who use services at the Hamara Centre, but not been able to speak to those referred who didn't take up services although this is a key element of this piece of work.

Better outcomes for people have been achieved.

Noted that building blocks (next to Hamara) has good space to hold women's only

## Appendix 2

sessions and it includes crèche facilities as it's clear that some groups will not take up physical activity at a centre if there are no facilities to have tailored sessions for women only.

Noted that clinical outcomes are important for GPs and the social aspect is also important.

Kate outlined potential to develop evaluation tools for centres to systematically gather data for organisations to use in discussion with commissioners.

**Action: all** to send comments regarding this project to Kate Hill  
**K.M.Hill@leeds.ac.uk.**

### 5. MARS Evaluation feedback – Bash Uppal

Bash gave a brief overview about Multi Agency Referral Scheme which was developed following members of the SE partnership identifying the need for a simplified approach to support residents to access preventative services. A number of partners supported the development of a simple checklist. A trial took place in Belle Isle and Little London. A range of multi disciplinary staff were involved and the process allowed for them to provide local residents with a more holistic response from their service.

The evaluation report was circulated which also looked at resources and capacity needed for the project. Bash is now taking this report to the Locality Programme Board to update and get agreement to rollout. Bash is also scheduled to take this to the health improvement board and the integrated health and social care board over the coming weeks.

In the interim the proposal is to continue to use the scheme with some minor revisions to the checklist for the infant mortality demonstration sites (Beeston, Holbeck and Chapeltown) and with the transformation programme of predictive modelling clients in the 3 locality areas demonstration sites (Garforth/Kippax, Pudsey and Meanwood).

Barbara asked if she could discuss further with Bash to see how this could be linked with the work Maggie is doing in the JESS cluster.

Partnership members agreed the need for a development plan to ensure gradual managed delivery of the scheme. Bash was congratulated for developing the scheme.

**Action: Bash** to update on feedback from the boards and on the development plan.

### 6. NAEDI Lung Cancer initiative update – Matthew Callister & Catherine Foster

Matt gave an overview of the programme which was set up to offer free walk in screening facilities for people over 50 who have had a cough for 3 weeks and over to get an x-ray done in the 2 centres in Middleton and Seacroft.

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A variety of communications and marketing has been undertaken over the last year to try and engage with hard to reach groups? More could be done around this if partners use their influence in their organisations. There is an increased focus of marketing on targeted populations and the programme is also linking in with smoking cessation teams.

Initially the project was set up for a year but is now being rolled out until May 2012. It has also been recommended to continue until March 2013, this is yet to be determined and NHS are now looking at funding for this programme to be extended.

Nationally it has been agreed that more needs to be done to raise awareness of programmes such as NAEDI.

The partnership welcomed the update.

**Action: All** to raise the profile of this programme and Bash to update the inner south area committee.

### 7. Update on partnership activity programme

Bash went through summary that was circulated electronically with the agenda.

Brenda mentioned about issues around the citizens panel questionnaire. Brenda also confirmed NHS Leeds has confirmed resources to progress and run a health and wellbeing survey early in the new year.

**Action: Bash** to circulate with minutes the draft version for comments and suggestions.

**Action: Bash** also highlighted PPI activity Leodis are undertaking. Bash to invite Leodis to share their PPI programme at a future meeting.

### 8. Any other business

**Neighbourhood Improvement Boards** are being established to focus on 4/5 areas for South Leeds. These boards will provide an opportunity to take forward more of a holistic approach through involvement of local key leaders and residents. Already established are two of these boards, one focussing on Middleton and Belle Isle and a second board looking at Beeston, Holbeck and Hunslet.

**The implication of Welfare Reforms** - Shaid asked that this item be scheduled at a future meeting.

#### Next meeting

24<sup>th</sup> November 2011, from 2-4pm, Civic Hall.

#### Future Agenda items:

JSNA/Area Profiles

Transformation programme

Financial Inclusion and welfare reforms

Citizens Panel Survey and Leodis PPI programme





Middleton Park SAG  
 Wednesday 21st September 2011  
 10.00pm  
 Conference Room  
 Dewsbury Road One Stop Centre

<b>ATTENDANCE</b>	
Councillor Adam Ogilvie (Chair)	Ward Councillor
Councillor Geoff Driver	Ward Councillor
Councillor Kim Groves	Ward Councillor
Councillor Jack Dunn	Ward Councillor
Sean Flesher	Parks & Countryside
Kris Nenadic	Parks & Countryside
Graeme Ashton	Parks & Countryside
Peter Marshall	Sir George Martin Trust
Nick Rose	Friends of Middleton Park
Martin Gresswell	LCC Development Department
Joanne Hainsworth	Middleton Cluster Manager
Shaid Mahmood	Area Leader
Gavin Forster	Area Management Team

<b>1.0</b>	<b>Welcome and Introductions</b>	<b>ACTION</b>
1.1	Everyone was welcomed and introductions were made.	
<b>2.0</b>	<b>Apologies</b>	
2.1	Anne Chadwick,	
<b>3.0</b>	<b>Background Information</b>	
3.1	Cllr Ogilvie gave a overview of the ongoing improvements to the park.	
3.2	This group has been setup to look at the strategic role of the park in the City. People from all over the city use the likes of Roundhay and Golden Acre parks for a range of activities, Middleton should be seen in the same light and be able to be marketed as part of the main portfolio. The links to the John Charles Centre for Sport could be a key selling point to promote the park.	
3.3	The aim of this group is to allow the park to function more effectively and provide the necessary infrastructure to encourage partner agencies to run their own events in conjunction with Parks staff.	
<b>4.0</b>	<b>Function &amp; Operating Principles</b>	
4.1	The proposal is for the SAG meeting to continue past the life of the Middleton Park Project board to support the work initiated within the capital works. The role of the Estate officer within the timescale of the capital works is to promote the park and its activities to the local communities to increase visitor numbers. This group will support the Estate Officer and break any barriers to delivery of successful	

	schemes.	
4.2	The group will meet every two months with actions being driven forward between meetings.	
4.3	The terms of reference will be short but adaptable to the changes required to move projects forward.	
4.4	Need to look at the wording of the purpose. 'Offer access' to may need to include 'safe'. The aspect of safety provoked discussion in to some of the ways that the park improvements will address this issue, through the design of the project, CCTV and over all infrastructure.	
4.5	Under the function it currently says 'influence delivery' this should be changed to include the acknowledgement of other services providing their own events and not just helping P&C to run more.	
4.6	GF to make the necessary amendments	<b>GF</b>
4.7	Discussions continued around the work around the park: <ul style="list-style-type: none"> <li>• P&amp;C are funding the Estate Officer to provide added value to the project and bring in more projects to enhance the engagement with local people</li> <li>• The new gardener for the completed site will be employed from the local community.</li> <li>• If people are living in Hunslet for example how would they get to an event? The transport infrastructure is not currently in place to establish the park as a stop off point. This topic will be highlighted as an action to be taken forward by this group.</li> <li>• Parking is an issue with regards to large events. This could be looked at in conjunction with local businesses to use their car parks on weekends.</li> <li>• Signage and a website will form part of the strategy to engage with local people but more ideas are needed to widen the engagement net.</li> <li>• Walking trails in a similar vein to West Leeds Country park are being investigated. This work would map the neighbouring greenspaces in the south of the city and create walkways and linkages between communities.</li> <li>• The current heritage trail on site is in need of maintenance as it could be a key location for attracting visitors</li> <li>• With all of the events being run by P&amp;C and the Friends of Middleton Park, there are more events running and being planned that in any of the other parks in the city.</li> </ul>	
<b>5.0</b>	<b>Membership review</b>	
5.1	Discussions took place around appropriate membership and the following changes were suggested: <ul style="list-style-type: none"> <li>• Due to the potential links with businesses, Leeds Ahead to find local business representatives to be on the group</li> <li>• Members felt it was appropriate to have a representative from each of the three Inner South wards to try and engage more effectively with estates in Hunslet etc.</li> <li>• With the park being key to two clusters Maggie Hartley should also be invited from the JESS cluster</li> <li>• A link to young people is needed but due to the HUB trying to secure visitors itself it maybe more appropriate to link with</li> </ul>	<b>GF</b>

	<p>someone covering the generic youth work provision.</p> <ul style="list-style-type: none"> <li>• The close proximity and clear links that can be made to the John Charles Centre, a representative would be useful to the group.</li> <li>• Gerry Shevlin to act as the link for the Community Safety aspects along with the tasking arrangements.</li> <li>• With the changes ongoing around the development of the SLA, Tom Smith would be a useful link to provide support in the clearing of rubbish etc in the neighbouring streets</li> <li>• Other groups that need to be involved by not necessarily on the group would be the likes of: Hunslet Club (including fishing links), Middleton Equestrian centre,</li> </ul>	
<b>6.0</b>	<b>Programme update</b>	
	Appendix 1 covers the current programme of ongoing works.	
<b>7.0</b>	<b>Barriers to Progress</b>	
	<p>This groups focus is maximising the impact of the park, this means any issues restricting either projects or promotion of the park can be highlighted and addressed.</p> <ol style="list-style-type: none"> <li>1) Links to Extended services clusters – with the current changes contacts need to be made to effectively link with all of the clusters in the south of the city. This could be through cluster managers but discussions will be needed.</li> <li>2) Transport – Middleton Park isn't currently being highlighted as a venue on buses and various other positive changes could be made to help access to the park</li> <li>3) Safety concerns – this wider than the infrastructure of the park including the likes of local policing and overall perception changes.</li> <li>4) Expand links to the John Charles Centre for sport – this link could prove to be key to engaging with a wider sporting audience with the likes of running and walking routes.</li> </ol>	<b>ALL</b>
<b>8.0</b>	<b>AOB</b>	
	Very important to include the industrial archaeology of the area in future plans there is great potential in the wealth of history in the park. P&C confirmed that this would be included and already works around the horse gin and the holt will form part of the capital works.	
<b>9.0</b>	<b>Date of Future Meetings</b>	
9.1	<p>Future meeting dates:</p> <ul style="list-style-type: none"> <li>• 23<sup>rd</sup> November 10.00 at Dewsbury Road One Stop Centre.</li> </ul>	

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Leeds City College

## **APPENDIX 4 – REPORT TO LEEDS INNER SOUTH COMMITTEE**

### **MERGER OF JOSEPH PRIESTLEY COLLEGE WITH LEEDS CITY COLLEGE**

In July 2011, final approval was received from the Minister of State, John Hayes for the merger to go ahead. The Joseph Priestley Corporation was dissolved from August 1<sup>st</sup> 2011 with all undertakings transferred to Leeds City College (LCC).

We have received strong local support for the merger and believe that it will offer significant benefits to the colleges and to provision in South Leeds. We are confident that it will have a very positive impact on the learning opportunities for the city and the region ensuring that our communities will be able to benefit from an even broader range of exciting, high quality learning opportunities. Provision in Morley, Beeston and Rothwell will continue and there is a strong commitment to preserving and enhancing local delivery. The Joseph Priestley buildings will have new signs over the summer with the LCC name and logo. The centre in Burton Avenue will be known as the Beeston Centre, the Rothwell centre will remain the Rothwell centre and the Peel Street building will be known as the Joseph Priestley campus. We will also continue to use Milton House on Queen Street, Morley together with continuing delivery from some community centres across the south of Leeds.

Staff will transfer to LCC under TUPE arrangements and management plans will ensure continuity. Sally Blunt, former Principal at Joseph Priestley College (JPC), has joined the LCC Executive leadership team as one of LCC's Deputy Principals with particular responsibility for South Leeds. Tony Waring, the JP Director of Corporate services is on the Senior Leadership team with other managers moving into appropriate roles. In the immediate future Joseph Priestley staff will be contactable on the same telephone numbers and email addresses.

Two of the JPC Governors have joined the LCC Board: Julie Drake, who was the JPC Chair, and Tina Turnbull, who was the Vice Chair. Their presence on the Board will support a smooth and effective transition. Both will serve the usual 4 year term of office.

Over future months we will be working hard to review and develop the curriculum for South Leeds building on the work of JPC but drawing on the wider resources and expertise within LCC. It will take time for the merger to fully bed in and realise its true potential but the college will do all it can to ensure that for local people it is 'business as usual'. One new development already agreed is the delivery of a SAIL programme for NEETs from the South Leeds Hub from late September. We are also in early discussions through the Middleton Park Jobs and Skills group about the possibility of developing a Retail Sector Based Work Academy.

We would suggest that a senior College representative, probably Sally in her senior role for the South, attends Committee meetings at intervals to report on progress and consult with the committee on priorities.

Peter Roberts  
Principal  
Leeds City College

Sally Blunt  
Deputy Principal Students  
& South Leeds

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